

Rene Kausin – Youth Development Program Manager Julie Garen – Sacramento Children's Fund Program Specialist

Thursday November 14, 2024 @ 11:00AM-12:30PM

Sacramento Children's Fund

Request for Proposal Info Session



Agenda

- Background
- Opportunity Overview
- Timeline
- Application Process
- Questions

Sacramento Childrens Fund (Measure L)

- Passed November 2022
- Funded via the City's General Fund, calculated by an annual allocation of 40% of Local Cannabis Business Tax (CBOT) revenue
- Supports youth development and violence prevention programs for Sacramento children and youth less than 25 years of age.
- Sacramento Children's Fund Strategic Investment Plan adopted September 2024



What are the Fund Goals?

Measure L identified five fund goals:

- Support the Mental Health and Emotional Wellness of Youth
- Prevent and Reduce Youth Homelessness
- Prevent and Reduce Youth Substance Abuse
- Prevent and Reduce Youth Violence
- Support the Healthy Development of Children Ages 0 to 5



Opportunity Overview



Program Cycle

Sacramento Children's Fund RFP will run from January 1, 2025 through June 30, 2028.

Initial funding will begin with a 1.5 year term and is eligible for two additional years subject to performance review and fund availability.



Eligibility

Eligible Applicants

- 501(C)3 Non profits
- City Applicant (City of Sacramento)
- Non- City Public Entities



Grant Requests

Grant Amounts

Each Applicant can apply for \$25,000 to \$500,000 per year for the grant period based on organizational budgets.

*Grant requests should be reasonable and relative to program size and organizational budget



Match Requirement

Matching Funds

The City of Sacramento will administer grants with following requirements:

- 501(c)(3) no match requirement
- City no match requirement
- Non-City public entities 100% cash match requirement
- Any non-city public agency must demonstrate a cash match for each dollar it receives from the fund.



Who is eligible to apply?

- Have an organizational budget at or above \$50,000 in the current or most recent fiscal year;
- Have at least one year of experience providing direct services to children or youth (birth through 24 years) in the last five years; and
- Must be either a public agency or a community-based organization (CBO).
- Provide proof of the required liability insurance, if funded.
- Demonstrate the operational capacity and ability to fulfill all program and administrative requirements and deadlines outlined in this RFP.
- If a previous or current City grantee, must be in good standing with the City. See Past Performance, below.
- Align their program with at least one of the five fund goals.
- Reach children, youth, and families in the City of Sacramento who are most impacted by poverty, trauma, and violence.
- Demonstrate the ability to reach and serve those children, youth, and families that are not otherwise connected to programs or services.



What is the funding split?

- The total estimated funding for this RFP is \$17.9 million dollars.
- Approximately, 50% allocated to CBOs and 50% allocated to the City and non-City public entities

Fiscal Year	Estimated Funding *Post Admin/GBI	%	CBO's	%	City & Non-City Public Entities
23/24	\$5,623,360	50%	\$2,811,680	50%	\$2,811,680
24/25	\$5,974,820	50%	\$2,987,410	50%	\$2,987,410
25/26	\$6,326,280	50%	\$3,163,140	50%	\$3,163,140
TOTAL	\$17,924,460		\$8,962,230		\$8,962,230

Activity	Date
RFP Release Date	November 6, 2024
RFP Q&A*	Nov. 6, 2024 – Nov. 22, 2024
Pre-Proposal Meetings (Bidders' Conferences)	Nov 14, 2024, 11a.m 12:30p.m.
RFP Q&A Ends	November 22, 2024, by 5p.m.
Application Deadline: Proposals Due	December 6, 2024, by 5p.m.
Proposal Review	December 2024
Programs Recommended for Funding Announced	January 2025
Recommendations brought to City Council for approval	January/February 2025
Contracting and Negotiations Begins	February 2025
Program Year/ Contract Begins**	January 1, 2025
* GMS technical support is ongoing. Programmatic Q&A is limited to the above referenced dates. **Contract negotiation may extend into the new year however the Gty will accept eligible expenses starting January 1, 2025	



Application Timeline

Proposal Rating Criteria

- Proposals will be scored using the following rating factors.
- Reference pg#22-24 of the RFP for detailed scoring criteria
- Applications that receive an average score of <u>70</u> points or less will not be recommended for funding

*Final Awards subject to City Council approval

Rati	ng Factor	Maximum Points
1.	Program Summary	Not Scored
2.	Agency History, Capacity & Staffing Qualifications	15
3.	Program or Project Design	50
4.	Outcomes and Impact	15
5.	Budget and Budget Justification	20
	Maximum Points	100
P	reference Points	Potential Preference Points
SEE	D/COI Opportunity Neighborhoods or Welfare Tax Exemption	10
	Maximum Score with Preference Points	110



Preference Points

An applicant can earn ten (10) preference points by qualifying for one of the following categories:

- Program or Project that serves SEED/COI Identified Opportunity Neighborhoods.
- California Welfare Tax Exempt low Income Affordable Housing Applicant

^{*}Preference are not partially awarded

^{*}Applicants can only receive a maximum of ten (10) preference points



Proposal Tips and Tricks

- Read the Sacramento Children's Fund Strategic Investment Plan
- Proposals must clearly address a Fund Goal and serve SCF target population Reference priority populations RFP pg#16
- Proposals that address Multiple Fund Goals and Cross Cutting Strategies highly encouraged
- Budget Table and Activity Table address initial 1.5 initial funding period
- Make sure to complete all required parts of the application including the Universal Narrative questions AND fund goal specific narrative questions

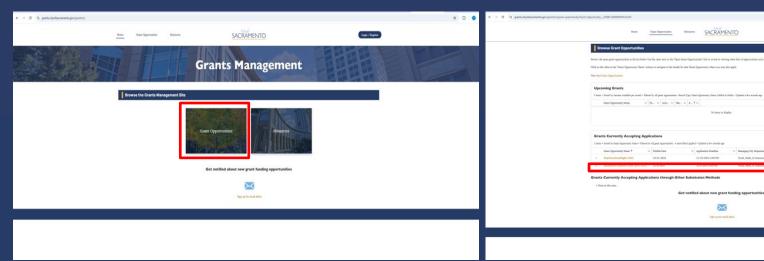


Logis / Regime

Application Process:

You can submit an application at: https://grants.cityofsacramento.gov/grants/s/

Currently in beta testing, this portal will serve as the City's centralized system for managing all grants. In addition, individuals and organizations interested in receiving notifications of future grant announcements should sign up for the City's new grant opportunities email list where all future City grant opportunities will be announced.





Supporting Documents:

- IRS letter
- BOT exemption certificate
- Financial Statements
- Proof of good standing with the CA
 Secretary of State and AG Registry of
 Charitable Trust
- Organizational Budget
- Board Roster
- Letter of Intent (only applicable to Collaborative applicants)
- Non-Binding Letters of Intent or
 MOU (optional)
- Proof of Insurance (optional)





Proposal Required Documents:

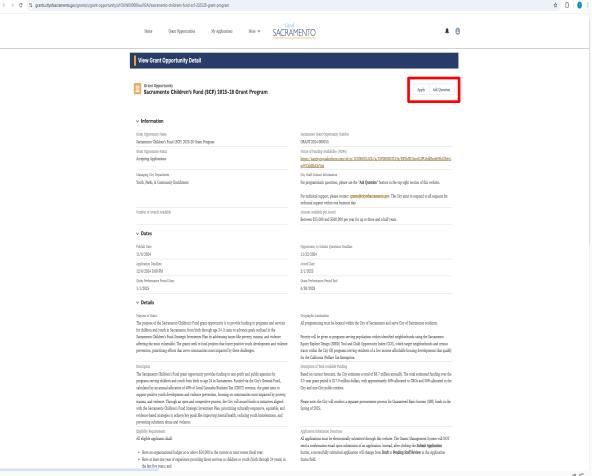
- Attachment I Organization and Proposal
 Cover Page
- Attachment 2 Narrative
- Attachment 3 Activity Projections Table
- Attachment 4 Budget Table
- Attachment 5 Budget Narrative
- Attachment 6 Preference Points (Optional)





Q&A

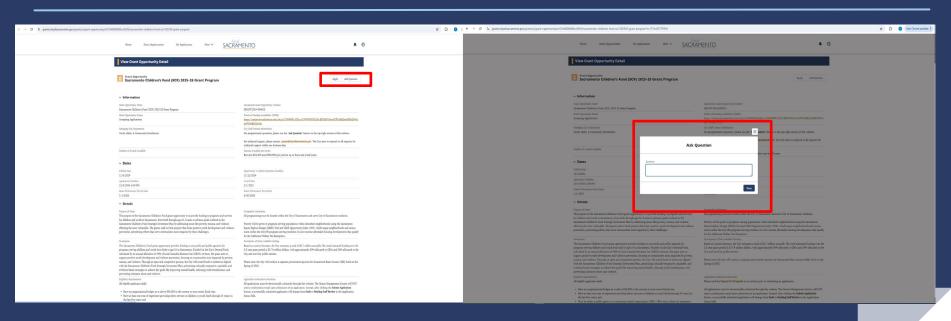
- RFP Q&A ends <u>November 22</u>, 2024 by 5 P.M.
- Submit questions through GMS using the "Ask Question"
 button.





Grant Management System Q&A

The "Ask Question" feature in the top-right section of this website.





Questions?



Contact us: scf@cityofsacramento.org