

**City of Sacramento as Successor Agency  
of the Redevelopment Agency of the City of Sacramento  
Annual Continuing Disclosure Report  
Fiscal Year 2016/17**

**Issue**                      Redevelopment Agency Successor Agency of the City of Sacramento  
2015 Tax Allocation Refunding Bonds, Series A & B

<b>Par</b>	Series A Tax-exempt \$62,135,000	Series B Taxable \$41,915,000
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<b>Issued</b>	October 14, 2015	October 14, 2015
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<b>CUSIP Numbers</b>	786060AC7 786060AD5 786060AE3 786060AF0 786060AG8 786060AH6 786060AJ2 786060AK9 786060AL7 786060AM5 786060AN3 786060AP8 786060AQ6 786060AR4 786060AS2 786060AT0 786060AU7 786060AV5 786060AW3	786060AZ6 786060BA0 786060BB8
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*Please note that as a result of legislation in the State of California (namely Assembly Bills (AB) X1 26, X1 27, and AB 1484), the City of Sacramento (City) has elected to serve as the Successor Agency to the Redevelopment Agency of the City of Sacramento (Successor Agency) beginning on January 31, 2012; and that under AB X1 26, payment of debt service for bonds of a dissolved redevelopment agency is an “enforceable obligation” of the successor agency for redevelopment functions.*

*Additionally, as a consequence of the City serving as the Successor Agency, the date of the end of the fiscal year for the Successor Agency has been modified from December 31 of each year to June 30 of each year. Please see EMMA Submittal ER535608 for full details.*

**Content of Annual Reports.**

The Agency’s Annual Report shall contain or incorporate by reference the following:

- (a) Audited Financial Statements prepared in accordance with generally accepted accounting principles as promulgated to governmental entities from time to time by the Governmental Accounting Standards Board.**

The City’s Comprehensive Annual Financial Report (CAFR) for the prior fiscal year was uploaded as a separate document to EMMA. The CAFR is also available on the City’s website at:

[www.cityofsacramento.org/Finance/Accounting/Reporting](http://www.cityofsacramento.org/Finance/Accounting/Reporting)

- (b) Principal Amount of Bonds outstanding:**

Series A Bonds (tax-exempt)	\$54,650,000
Series B Bonds (taxable)	\$39,475,000
<b>Total</b>	<b>\$94,125,000</b>

- (c) Description of the issuance by the Agency of any debt payable from or secured by a pledge of Tax Revenues (as such term is defined in the Official Statement) in the most recently completed Fiscal Year (including details as to date, amount, term, rating and bond insurance).**

Not applicable.

- (d) The assessed value of property within the Project Areas for the most recently completed and available Fiscal Year in substantially the form set forth in Table 3 in the Official Statement.**

This information is located in the Statistical Section of the City’s CAFR.

See Exhibit A – [RASA] Assessed Values (last 10 fiscal years).

- (e) The 10 largest local secured property taxpayers in the Project Areas for the most recently completed Fiscal Year in substantially the form set forth in Table 5 in the Official Statement.**

This table is located in the Statistical Section of the City’s CAFR.

See Exhibit B – [RASA] Largest Payers (last fiscal year).

- (f) Debt service coverage on the Bonds and any parity obligations for the most recently completed Fiscal Year only, in substantially the form set forth in Table 9 in the Official Statement, without any requirement to update any project Tax Revenues set forth in Table 9.**

*Please note that as a result of legislation in the State of California (namely Assembly Bills (AB) X1 26, X1 27, and AB 1484), amounts formerly identified as Tax Revenues and Housing Tax Revenues are now distributed through a Redevelopment Property Tax Trust Fund in an amount equal to obligations listed on a Recognized Obligation Payment Schedule (ROPS), as approved by the Department of Finance (DOF) for*

every six-month period. Beginning with the 2016-17 ROPS cycle, RASA will be seeking approval from DOF for a twelve-month period.

This information is located in the Statistical Section of the City's CAFR.

See Exhibit C – [RASA] Outstanding Indebtedness and Debt Coverage.

- (g) The cumulative tax increment allocated to the Agency as of June 30 of the most recently completed Fiscal Year in each Project Area. If, however, the California legislature enacts legislation that renders tax-increment limits within former redevelopment plans to be of no force or effect, then the Agency shall provide notice of that enactment and thereafter will no longer be required by this Section 4(g) to include information regarding cumulative increment.**

This information is located in the Statistical Section of the City's CAFR.

See Exhibit C – [RASA] Outstanding Indebtedness and Debt Coverage.

**Voluntary Supplemental Information:**

The following information is provided voluntarily and may or may not be provided in the future.

See Exhibit D – [RASA] Sacramento County 2017-2018 Equalized Assessed Valuation

Additionally, the information can be found at the following webpage:

[www.finance.saccounty.net/AuditorController/Pages/TaxAcctRpts.aspx](http://www.finance.saccounty.net/AuditorController/Pages/TaxAcctRpts.aspx)

The relevant indices are:

4010	SACRAMENTO ARMY DEP RDA	4091	RIVER DISTRICT RDA	4135	MERG DWNTWN RDA4A RIVER
4040	NORTH SACRAMENTO REDEV	4120	MERG DWNTWN - RDA2A	4140	RDA 5 DEL PASO HGTS
4050	65TH STREET REDEV	4125	MERG DWNTWN - RDA3 MALL	4150	RDA 6 ALKALI FLAT
4060	FRANKLIN BLVD REDEV	4130	MERG DWNTWN - RDA8 CENTR	4160	RDA 7 OAK PARK
4070	STOCKTON BLVD REDEV	4134	MERG DWNTWN RDA4 CAP MLL	4165	RAILYARD RDA

Exhibit A1

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Assessed Value of Taxable Property** <sup>(1) (2)</sup>  
**Last Ten Fiscal Years**  
(in thousands)

PROJECT AREA	Fiscal Year				
	2008	2009	2010	2011	2012
Merged Downtown					
Secured	\$ 2,203,787	\$ 2,549,340	\$ 2,656,453	\$ 2,504,312	\$ 2,427,850
Unsecured	146,071	174,529	172,285	160,110	145,125
Utility	4,107	997	997	997	997
Total	<u>\$ 2,353,965</u>	<u>\$ 2,724,866</u>	<u>\$ 2,829,735</u>	<u>\$ 2,665,419</u>	<u>\$ 2,573,972</u>
Del Paso Heights					
Secured	\$ 393,968	\$ 414,673	\$ 317,546	\$ 305,405	\$ 286,172
Unsecured	11,076	14,272	37,627	17,112	10,267
Utility	-	1	1	1	1
Total	<u>\$ 405,044</u>	<u>\$ 428,946</u>	<u>\$ 355,174</u>	<u>\$ 322,518</u>	<u>\$ 296,440</u>
Alkali Flat					
Secured	\$ 122,660	\$ 126,892	\$ 132,387	\$ 128,304	\$ 121,651
Unsecured	4,701	4,273	4,759	3,740	2,962
Utility	-	-	-	-	-
Total	<u>\$ 127,361</u>	<u>\$ 131,165</u>	<u>\$ 137,146</u>	<u>\$ 132,044</u>	<u>\$ 124,613</u>
Oak Park					
Secured	\$ 618,602	\$ 611,302	\$ 460,439	\$ 438,987	\$ 428,226
Unsecured	10,363	11,361	13,418	10,613	8,973
Utility	-	-	-	-	-
Total	<u>\$ 628,965</u>	<u>\$ 622,663</u>	<u>\$ 473,857</u>	<u>\$ 449,600</u>	<u>\$ 437,199</u>
River District (formerly Richards Blvd)					
Secured	\$ 404,185	\$ 434,882	\$ 454,256	\$ 405,518	\$ 403,771
Unsecured	34,967	44,693	45,813	41,732	31,661
Utility	4,120	4,120	4,200	4,200	4,264
Total	<u>\$ 443,272</u>	<u>\$ 483,695</u>	<u>\$ 504,269</u>	<u>\$ 451,450</u>	<u>\$ 439,696</u>
North Sacramento					
Secured	\$ 581,880	\$ 613,238	\$ 563,978	\$ 555,744	\$ 526,139
Unsecured	30,238	37,027	33,239	36,014	35,675
Utility	-	-	-	-	-
Total	<u>\$ 612,118</u>	<u>\$ 650,265</u>	<u>\$ 597,217</u>	<u>\$ 591,758</u>	<u>\$ 561,814</u>

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Assessed Value of Taxable Property** <sup>(1) (2)</sup>  
**Last Ten Fiscal Years**  
(in thousands)

PROJECT AREA	Fiscal Year				
	2013	2014	2015	2016	2017
Merged Downtown					
Secured	\$ 2,366,130	\$ 2,300,993	\$ 2,344,213	\$ 2,461,341	\$ 2,682,975
Unsecured	137,567	132,581	138,662	124,172	110,587
Utility	770	770	770	748	748
Total	<u>\$ 2,504,467</u>	<u>\$ 2,434,344</u>	<u>\$ 2,483,645</u>	<u>\$ 2,586,261</u>	<u>\$ 2,794,310</u>
Del Paso Heights					
Secured	\$ 276,998	\$ 289,856	\$ 311,285	\$ 317,886	\$ 338,354
Unsecured	9,550	12,659	14,464	13,621	15,440
Utility	1	1	1	1	1
Total	<u>\$ 286,549</u>	<u>\$ 302,516</u>	<u>\$ 325,750</u>	<u>\$ 331,508</u>	<u>\$ 353,795</u>
Alkali Flat					
Secured	\$ 119,184	\$ 112,883	\$ 120,103	\$ 123,251	\$ 136,555
Unsecured	4,982	3,224	3,504	2,963	2,996
Utility	-	-	-	-	-
Total	<u>\$ 124,166</u>	<u>\$ 116,107</u>	<u>\$ 123,607</u>	<u>\$ 126,214</u>	<u>\$ 139,551</u>
Oak Park					
Secured	\$ 427,642	\$ 466,006	\$ 476,624	\$ 501,132	\$ 567,966
Unsecured	9,898	9,763	9,483	24,938	27,750
Utility	-	-	-	-	-
Total	<u>\$ 437,540</u>	<u>\$ 475,769</u>	<u>\$ 486,107</u>	<u>\$ 526,070</u>	<u>\$ 595,716</u>
River District (formerly Richards Blvd)					
Secured	\$ 396,061	\$ 375,825	\$ 403,452	\$ 393,540	\$ 404,183
Unsecured	33,655	29,486	35,352	37,314	34,732
Utility	4,779	4,779	4,779	2,591	2,591
Total	<u>\$ 434,495</u>	<u>\$ 410,090</u>	<u>\$ 443,583</u>	<u>\$ 433,445</u>	<u>\$ 441,506</u>
North Sacramento					
Secured	\$ 506,029	\$ 498,272	\$ 509,637	\$ 523,526	\$ 555,437
Unsecured	39,802	36,413	40,115	36,778	36,563
Utility	-	-	-	-	-
Total	<u>\$ 545,831</u>	<u>\$ 534,685</u>	<u>\$ 549,752</u>	<u>\$ 560,304</u>	<u>\$ 592,000</u>

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Assessed Value of Taxable Property** <sup>(1) (2)</sup>  
**Last Ten Fiscal Years**  
(in thousands)

PROJECT AREA	Fiscal Year				
	2008	2009	2010	2011	2012
Franklin Boulevard					
Secured	\$ 595,198	\$ 615,732	\$ 571,385	\$ 571,094	\$ 554,662
Unsecured	45,819	47,150	44,573	41,821	38,551
Utility	-	-	-	-	-
Total	<u>\$ 641,017</u>	<u>\$ 662,882</u>	<u>\$ 615,958</u>	<u>\$ 612,915</u>	<u>\$ 593,213</u>
Stockton Boulevard					
Secured	\$ 463,344	\$ 476,809	\$ 390,475	\$ 372,566	\$ 355,452
Unsecured	15,416	16,399	16,598	17,048	17,468
Utility	-	-	-	-	-
Total	<u>\$ 478,760</u>	<u>\$ 493,208</u>	<u>\$ 407,073</u>	<u>\$ 389,614</u>	<u>\$ 372,920</u>
Army Depot					
Secured	\$ 995,435	\$ 1,011,483	\$ 835,497	\$ 826,480	\$ 810,113
Unsecured	145,115	118,889	120,863	119,918	116,198
Utility	578	578	578	578	579
Total	<u>\$ 1,141,128</u>	<u>\$ 1,130,950</u>	<u>\$ 956,938</u>	<u>\$ 946,976</u>	<u>\$ 926,890</u>
65th Street					
Secured	\$ 243,734	\$ 240,544	\$ 224,753	\$ 242,905	\$ 230,618
Unsecured	22,673	29,115	25,010	25,040	25,808
Utility	-	-	-	-	-
Total	<u>\$ 266,407</u>	<u>\$ 269,659</u>	<u>\$ 249,763</u>	<u>\$ 267,945</u>	<u>\$ 256,426</u>
Railyards					
Secured	\$ -	\$ -	\$ 49,467	\$ 71,772	\$ 80,928
Unsecured	-	-	-	251	3,521
Utility	-	-	641	680	768
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,108</u>	<u>\$ 72,703</u>	<u>\$ 85,217</u>

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Assessed Value of Taxable Property** <sup>(1) (2)</sup>  
**Last Ten Fiscal Years**  
(in thousands)

PROJECT AREA	Fiscal Year				
	2013	2014	2015	2016	2017
Franklin Boulevard					
Secured	\$ 553,114	\$ 556,190	\$ 482,823	\$ 474,370	\$ 497,711
Unsecured	39,862	37,903	32,000	31,565	35,431
Utility	-	-	-	-	-
Total	<u>\$ 592,976</u>	<u>\$ 594,093</u>	<u>\$ 514,823</u>	<u>\$ 505,935</u>	<u>\$ 533,142</u>
Stockton Boulevard					
Secured	\$ 334,059	\$ 345,330	\$ 364,463	\$ 384,262	\$ 403,482
Unsecured	17,101	17,293	17,731	16,742	15,941
Utility	-	-	-	-	-
Total	<u>\$ 351,160</u>	<u>\$ 362,623</u>	<u>\$ 382,194</u>	<u>\$ 401,004</u>	<u>\$ 419,423</u>
Army Depot					
Secured	\$ 790,956	\$ 826,125	\$ 864,133	\$ 928,249	\$ 979,664
Unsecured	116,489	149,382	139,964	110,209	106,652
Utility	943	943	943	1,072	1,072
Total	<u>\$ 908,388</u>	<u>\$ 976,450</u>	<u>\$ 1,005,040</u>	<u>\$ 1,039,530</u>	<u>\$ 1,087,388</u>
65th Street					
Secured	\$ 229,458	\$ 228,785	\$ 231,632	\$ 243,684	\$ 276,299
Unsecured	17,346	14,536	17,543	14,033	15,339
Utility	-	-	-	-	-
Total	<u>\$ 246,804</u>	<u>\$ 243,321</u>	<u>\$ 249,175</u>	<u>\$ 257,717</u>	<u>\$ 291,638</u>
Railyards					
Secured	\$ 84,191	\$ 80,200	\$ 75,245	\$ 68,288	\$ 62,600
Unsecured	4,548	4,454	5,973	10,940	7,310
Utility	771	-	-	-	-
Total	<u>\$ 89,510</u>	<u>\$ 84,654</u>	<u>\$ 81,218</u>	<u>\$ 79,228</u>	<u>\$ 69,910</u>

Notes: (1) Property is assessed at full cash value upon transfer of title and the assessed value is increased annually by the lesser of the rate of inflation or 2%.

(2) One percent is the maximum tax rate by state law.

Exhibit A2

**City of Sacramento  
Successor Agency Trust Fund  
Debt Coverage Analysis  
Last Ten Fiscal Years**  
(in thousands)

**RDA - All Project Areas**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 44,436	\$ 456	\$ 1,851	\$ 42,129	\$ 22,119	1.90	NA	NA	NA
2008-09	48,016	600	2,295	45,121	21,836	2.07	NA	NA	NA
2009-10	42,876	438	3,050	39,388	21,790	1.81	NA	NA	NA
2010-11	35,280	580	2,684	32,016	21,776	1.47	NA	NA	NA
2011-12	42,334	726	2,911	38,698	22,120	1.75	6,008	28,128	1.38 (1)
2012-13	41,304	745	2,556	38,003	22,087	1.72	6,619	28,706	1.32
2013-14	42,684	687	3,037	38,960	24,896	1.56	5,123	30,019	1.30 (3)
2014-15	43,657	649	3,911	39,097	21,937	1.78	9,158	31,095	1.26
2015-16	49,142	690	5,766	42,686	11,794	3.62	15,610	27,404	1.56 (4)
2016-17	53,765	709	1,201	51,855	11,793	4.40	10,171	21,964	2.36

**Merged Downtown**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 26,259	\$ 277	\$ 502	\$ 25,480	\$ 16,541	1.54	NA	NA	NA
2008-09	30,213	380	484	29,349	16,090	1.82	NA	NA	NA
2009-10	29,144	282	1,606	27,256	16,072	1.70	NA	NA	NA
2010-11	23,069	387	1,454	21,228	16,051	1.32	NA	NA	NA
2011-12	23,750	406	807	22,537	16,254	1.39	2,608	18,862	1.19 (1)
2012-13	23,260	419	652	22,189	16,298	1.36	2,655	18,953	1.17
2013-14	23,042	372	580	22,090	16,245	1.36	4,188	20,433	1.08 (2)
2014-15	23,121	350	1,071	21,700	16,242	1.34	4,980	21,222	1.02
2015-16	27,081	372	2,415	24,294	11,395	2.13	146	11,541	2.11 (4)
2016-17	27,978	376	485	27,117	11,395	2.38	146	11,541	2.35

**Del Paso Heights**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	4,181	27	357	3,796	1,606	2.36	NA	NA	NA
2008-09	4,079	51	169	3,859	1,625	2.37	NA	NA	NA
2009-10	3,222	33	377	2,812	1,627	1.73	NA	NA	NA
2010-11	2,901	45	322	2,534	1,626	1.56	NA	NA	NA
2011-12	2,551	44	199	2,307	1,769	1.30	100	1,869	1.23 (1)
2012-13	2,549	46	194	2,309	1,644	1.40	240	1,884	1.23
2013-14	2,853	44	245	2,564	1,618	1.58	230	1,848	1.39
2014-15	3,149	44	337	2,768	1,618	1.71	231	1,849	1.50
2015-16	3,190	45	384	2,761	-	-	14	14	197.21 (4)
2016-17	3,524	45	100	3,379	-	-	14	14	241.36

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.



**City of Sacramento**  
**Successor Agency Trust Fund**  
**Debt Coverage Analysis**  
**Last Ten Fiscal Years**  
(in thousands)

**Alkali Flat**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 1,270	\$ 14	\$ 34	\$ 1,222	\$ 619	1.98	NA	NA	NA
2008-09	1,234	17	14	1,203	618	1.95	NA	NA	NA
2009-10	1,253	15	54	1,185	616	1.92	NA	NA	NA
2010-11	1,106	18	68	1,020	619	1.65	NA	NA	NA
2011-12	1,077	18	19	1,039	622	1.67	463	1,085	0.96 (1)
2012-13	1,049	19	10	1,020	623	1.64	467	1,090	0.94
2013-14	1,028	16	9	1,003	612	1.64	461	1,073	0.93
2014-15	1,148	16	64	1,068	613	1.74	464	1,077	0.99
2015-16	1,111	17	67	1,027	-	-	466	466	2.20 (4)
2016-17	1,347	17	26	1,304	-	-	469	469	2.78

**Oak Park**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 6,255	\$ 69	\$ 409	\$ 5,777	\$ 2,769	2.09	NA	NA	NA
2008-09	5,854	73	381	5,400	2,767	1.95	NA	NA	NA
2009-10	4,213	49	372	3,792	2,757	1.38	NA	NA	NA
2010-11	3,871	60	314	3,498	2,761	1.27	NA	NA	NA
2011-12	3,772	63	150	3,559	2,756	1.29	103	2,859	1.24 (1)
2012-13	3,841	67	151	3,623	2,794	1.30	183	2,977	1.22
2013-14	4,364	67	244	4,053	2,752	1.47	173	2,925	1.39 (2)
2014-15	4,522	63	385	4,074	2,755	1.48	178	2,933	1.39
2015-16	4,915	70	613	4,232	-	-	34	34	124.47 (4)
2016-17	5,843	75	176	5,592	-	-	34	34	164.47

**River District**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	NA	NA	NA	NA	\$ -	-	NA	NA	NA
2008-09	NA	NA	NA	NA	-	-	NA	NA	NA
2009-10	NA	NA	NA	NA	-	-	NA	NA	NA
2010-11	NA	NA	NA	NA	-	-	NA	NA	NA
2011-12	1,372	25	246	1,100	-	-	494	494	2.23 (1)
2012-13	1,294	26	227	1,041	-	-	654	654	1.59
2013-14	1,025	20	259	746	-	-	646	646	1.15 (3)
2014-15	1,542	23	280	1,239	-	-	642	642	1.93
2015-16	1,544	22	288	1,234	-	-	229	229	5.39 (4)
2016-17	1,633	22	29	1,582	-	-	229	229	6.91

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Debt Coverage Analysis**  
**Last Ten Fiscal Years**  
(in thousands)

**North Sacramento**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 3,542	\$ 38	\$ 198	\$ 3,305	\$ 468	7.06	NA	NA	NA
2008-09	3,787	46	291	3,450	528	6.53	NA	NA	NA
2009-10	3,087	36	237	2,814	530	5.30	NA	NA	NA
2010-11	2,722	45	209	2,468	528	4.68	NA	NA	NA
2011-12	2,439	44	187	2,208	539	4.10	629	1,168	1.89 (1)
2012-13	2,323	44	165	2,114	537	3.94	779	1,316	1.61
2013-14	2,303	38	247	2,018	524	3.85	778	1,302	1.55 (2)
2014-15	2,689	37	262	2,390	530	4.51	772	1,302	1.84
2015-16	2,819	40	282	2,497	218	11.45	375	593	4.21 (4)
2016-17	2,951	41	-	2,910	218	13.35	374	592	4.92

**Franklin Boulevard**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	NA	NA	NA	NA	\$ -	-	NA	NA	NA
2008-09	NA	NA	NA	NA	-	-	NA	NA	NA
2009-10	NA	NA	NA	NA	-	-	NA	NA	NA
2010-11	NA	NA	NA	NA	-	-	NA	NA	NA
2011-12	2,225	39	184	2,002	-	-	100	100	20.02 (1)
2012-13	2,354	41	195	2,118	-	-	109	109	19.43
2013-14	2,414	38	189	2,187	-	-	99	99	22.09
2014-15	952	24	117	811	-	-	99	99	8.19 (3)
2015-16	1,640	23	116	1,501	-	-	41	41	36.61
2016-17	2,050	25	-	2,025	-	-	41	41	49.39

**Stockton Boulevard**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	\$ 2,930	\$ 31	\$ 350	\$ 2,548	\$ 115	22.20	NA	NA	NA
2008-09	2,849	33	957	1,860	208	8.92	NA	NA	NA
2009-10	1,957	22	405	1,529	187	8.19	NA	NA	NA
2010-11	1,611	26	317	1,268	191	6.63	NA	NA	NA
2011-12	1,496	26	387	1,083	180	6.02	250	430	2.52 (1)
2012-13	1,369	24	329	1,016	191	5.32	261	452	2.25
2013-14	1,420	24	377	1,019	180	5.66	245	425	2.40
2014-15	1,755	24	446	1,285	180	7.14	246	426	3.02
2015-16	1,933	28	526	1,379	180	7.66	149	329	4.19 (4)
2016-17	2,238	28	65	2,145	180	11.92	149	329	6.52

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Debt Coverage Analysis**  
**Last Ten Fiscal Years**  
(in thousands)

**Army Depot**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	NA	NA	NA	NA	\$ -	-	NA	NA	NA
2008-09	NA	NA	NA	NA	-	-	NA	NA	NA
2009-10	NA	NA	NA	NA	-	-	NA	NA	NA
2010-11	NA	NA	NA	NA	-	-	NA	NA	NA
2011-12	2,617	44	523	2,050	-	-	737	737	2.78 (1)
2012-13	2,342	43	452	1,847	-	-	748	748	2.47
2013-14	3,200	50	643	2,507	-	-	735	735	3.41
2014-15	3,556	50	699	2,807	-	-	739	739	3.80
2015-16	3,944	56	847	3,041	-	-	267	267	11.39 (2)
2016-17	4,579	58	236	4,285	-	-	267	267	16.05

**65th Street**

Fiscal Year	Total Tax Increment	Property Tax Collection Fee	AB 1290 Pass thru	Net Tax Revenues	Senior Debt	Senior Debt Coverage	Subordinate Debt	Total Debt	Total Debt Coverage
2007-08	NA	NA	NA	NA	\$ -	-	NA	NA	NA
2008-09	NA	NA	NA	NA	-	-	NA	NA	NA
2009-10	NA	NA	NA	NA	-	-	NA	NA	NA
2010-11	NA	NA	NA	NA	-	-	NA	NA	NA
2011-12	1,035	17	207	811	-	-	524	524	1.55 (1)
2012-13	923	16	181	726	-	-	523	523	1.39
2013-14	834	14	185	635	-	-	506	506	1.25
2014-15	1,030	14	197	819	-	-	500	500	1.64
2015-16	1,067	16	228	823	-	-	388	388	2.12 (2)
2016-17	1,540	19	79	1,442	-	-	388	388	3.72

Notes:

NA) Subordinate debt was not presented in prior years. Prior years information not available for River District, Franklin Boulevard, Army Depot and 65th Street.

(1) Revised to include 2008 B of A Public Capital Corp Debt.

(2) Revised to correct 2005 Merged Downtown ML Refunding from senior to subordinate debt.

(3) Revised to correct total tax increment received.

(4) Various senior and subordinate debts were refunded in 2015.

## Exhibit B

**City of Sacramento  
 Successor Agency Trust Fund  
 Principal Property Taxpayers - Merged Downtown  
 Current Fiscal Year and Nine Years Ago**  
 (in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
City of Sacramento (Sacramento Downtown Arena LLC)	\$ 411,221	1	14.72%	\$ -	-	-
400 Capitol Mall Owner LP	175,630	2	6.29%	237,472	1	10.09%
500 Capitol Mall LLC	138,357	3	4.95%	75,657	9	3.21%
621 Capitol Mall LLC	132,506	4	4.74%	81,998	8	3.48%
CIM/980 9th St Sacramento LP	117,626	5	4.21%	-	-	-
300 Capitol Associates NF LP	114,000	6	4.08%	135,252	4	5.75%
SG Downtown LLC	108,021	7	3.87%	-	-	-
CIM/J Street Hotel Sacramento LP	95,756	8	3.43%	122,495	5	5.20%
GSA Sacramento CA LLC	93,200	9	3.34%	83,168	7	3.53%
Capital Towers Apartments	92,000	10	3.29%	-	-	-
Teachers Insurance/Annuity Assn of America	-	-	-	213,893	2	9.09%
Downtown Plaza	-	-	-	152,005	3	-
Sacramento Equities REIT	-	-	-	89,804	6	3.82%
CA Assn Hosp/Hlth Sym (Tsakopoulos Family)	-	-	-	75,511	10	3.21%
Sub Total	1,067,096		38.19%	1,267,255		53.83%
All Other Taxpayers	1,727,214		61.81%	1,086,710		46.17%
Total	<u>\$ 2,794,310</u>		<u>100.00%</u>	<u>\$2,353,965</u>		<u>100.00%</u>

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
 (2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Del Paso Heights**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
North Avenue Apartments	\$ 7,413	1	2.10%	\$ 8,412	1	2.15%
Greater Sacramento Urban League	6,456	2	1.82%	5,691	2	1.46%
Research Properties	5,569	3	1.57%	3,470	5	0.89%
BM Ventures LLC	5,502	4	1.56%	-		-
Ramon Canyon Associates LP	3,028	5	0.86%	-		-
John A/Leta K Nichols 1994 Rev Trust	2,933	6	0.83%	2,553	8	0.65%
Garin Elisa R/Etal	2,711	7	0.77%	-		-
US Rentals Inc	2,454	8	0.69%	2,682	7	0.69%
Proffutt Limited Partnership	2,318	9	0.66%	-		-
Terkensha Associates	2,173	10	0.61%	-		-
Deutsche Bank National Trust Company	-		-	4,822	3	1.23%
Woodhaven Senior Residence	-		-	4,246	4	1.09%
Federal Home Loan Mortgage Corp.	-		-	2,967	6	0.76%
Lundblom Family Trust	-		-	2,379	9	0.61%
23002 Moulton Parkway LLC	-		-	2,293	10	0.59%
Sub Total	26,688		7.54%	25,412		6.50%
All Other Taxpayers	327,107		92.46%	365,529		93.50%
Total	\$ 353,795		100.00%	\$ 390,941		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Alkali Flat**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
Hearst-Argyle Stations Inc	\$ 17,221	1	12.34%	\$ 9,059	2	7.11%
Efren R Cota LTD	12,606	2	9.03%	-	-	-
Blackpine City Flats LLC	11,127	3	7.97%	-	-	-
Realty Advisors Inc	7,629	4	5.47%	6,876	3	5.40%
Blackpine City Flats LLC	5,307	5	3.80%	-	-	-
1001 G State Rehabilitation Limited Partnership	2,856	6	2.05%	-	-	-
1220 E State LLC	2,856	7	2.05%	-	-	-
520 Ninth St	2,289	8	1.64%	2,063	9	1.62%
John Dailey Trust / Charles D Deloney	2,069	9	1.48%	-	-	-
700 E Street Building Partnership	1,520	10	1.09%	-	-	-
GMA Investors LP	-	-	-	12,933	1	10.15%
MND Creamery LLC	-	-	-	5,979	4	4.69%
Washington SHRWD II LP	-	-	-	5,538	5	4.35%
Norman/Sara Evans 1990 Trust	-	-	-	4,269	6	3.35%
Boys and Girls Club	-	-	-	4,001	7	3.14%
US Housing Partners II LP	-	-	-	3,969	8	3.12%
James Fortino Trust/Court on G Inc.	-	-	-	2,040	10	1.60%
Sub Total	65,480		46.92%	56,727		44.54%
All Other Taxpayers	74,071		53.08%	70,634		55.46%
Total	\$ 139,551		100.00%	\$ 127,361		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Oak Park**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
Rainbow Baking Co of Sac Valley	\$ 11,600	1	1.95%	\$ 14,544	2	2.31%
Regents University CA	11,155	2	1.87%	9,853	4	1.57%
Broadway/Stockton Food Source Inv LLC	5,447	3	0.91%	6,587	5	-
Great Chi Investment LLC	4,740	4	0.80%	-	-	-
Crestwood-Medical Center Hospital	4,582	5	0.77%	4,206	9	0.67%
Security Public Storage-Sacramento	3,975	6	0.67%	-	-	0.00%
Roman Catholic Bishop of Sacramento	5,546	7	0.93%	-	-	0.00%
Edmar Invs LLC	3,375	8	0.57%	-	-	0.00%
Broadway Triangle LLC	3,056	9	0.51%	-	-	-
Oak Park Senior Housing	2,220	10	0.37%	-	-	-
Glassrock Partnership	-	-	-	19,772	1	3.14%
Stockton Boulevard Partners	-	-	-	13,560	3	2.16%
Ticon III	-	-	-	5,774	6	0.92%
Deutsche Bank National Trust Co.	-	-	-	5,182	7	0.82%
Sac Properties LLC	-	-	-	5,027	8	0.80%
Security Public Storage	-	-	-	3,465	10	0.55%
Sub Total	55,696		9.35%	87,970		13.99%
All Other Taxpayers	540,020		90.65%	540,995		86.01%
Total	\$ 595,716		100.00%	\$ 628,965		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - River District**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
California Almond Growers Exchange	\$ 79,094	1	17.91%	\$ 27,703	2	6.19%
Grove River District LLC	36,101	2	8.18%	-	-	-
T9 Affordable Housig Partners L	15,562	3	3.52%	-	-	-
Mendell Allan/Etal	12,000	4	2.72%	12,483	6	2.79%
Capitol Station 65 LLC	10,129	5	2.29%	9,640	7	2.15%
New Sac Arena Props LLC	7,542	6	1.71%	-	-	-
Detmer Family Limited Partnership	6,600	7	1.49%	5,937	9	1.33%
Dos Rios Venture	6,563	8	1.49%	-	-	-
Sacramento Loaves/Fishes	6,425	9	1.46%	-	-	-
Touchstone Climbing Inc	6,255	10	1.42%	-	-	-
Grove Investment Company	-	-	-	30,146	1	6.74%
RECP HAW Sacramento LLC	-	-	-	20,375	3	4.55%
New Baytree LLC	-	-	-	14,913	4	3.33%
CCAA Partners LLC/Bruce W. Bell/et al	-	-	-	14,812	5	3.31%
Riverpark Business Center LLC	-	-	-	6,251	8	1.40%
REA Limited Partnership	-	-	-	5,420	10	1.21%
Sub Total	186,271		42.19%	147,680		32.99%
All Other Taxpayers	255,235		57.81%	299,908		67.01%
Total	\$ 441,506		100.00%	\$ 447,588		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.



**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - North Sacramento**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
Seven Up Bottling Company of San Francisco	\$ 32,441	1	5.48%	\$ 9,690	7	1.58%
Price Company	22,155	2	3.74%	16,779	3	2.74%
Omninet Sacramento LLC	19,500	3	3.29%	-	-	-
McCuen Acoma Street Investors	12,529	4	2.12%	11,292	5	1.84%
Columbia Woodlake LLC	8,527	5	1.44%	-	-	-
Meriliz Incorporated	7,929	6	1.34%	-	-	-
Sent Expo Pointe LLC	7,800	7	1.32%	-	-	-
Plaza Ave Apartments LLC	7,316	8	1.24%	-	-	-
Recreational Equipment Inc	7,079	9	1.20%	-	-	-
Slobe Robert J/North Sacramento Land Company	6,548	10	1.11%	-	-	-
JB Management LP	-	-	-	28,455	1	4.65%
PD Hotel Associates LLC	-	-	-	22,056	2	3.60%
North Sacramento Land Co	-	-	-	12,117	4	1.98%
AKRKS Investments LLC	-	-	-	10,403	6	1.70%
Dos Robles Limited Partnership	-	-	-	7,491	8	1.22%
CMM Expo Parkway LLC	-	-	-	5,890	9	0.96%
CMS Woodlake	-	-	-	5,882	10	0.96%
Sub Total	131,824		22.27%	130,055		21.25%
All Other Taxpayers	460,176		77.73%	482,063		78.75%
Total	\$ 592,000		100.00%	\$ 612,118		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Franklin Boulevard**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
6200 Franklin LLC	\$ 19,758	1	3.71%	\$ -	-	-
United States Cold Storage Calif	10,309	2	1.93%	7,930	5	1.24%
Hillside Apartments LLC	7,704	3	1.45%	-	-	-
Greystone Place INVS LLC	6,987	4	1.31%	-	-	-
ARB INVS	6,885	5	1.29%	-	-	-
Rosedown Associates LLC	6,199	6	1.16%	9,481	4	1.48%
Extra Space Props Ninety Four Limited Partnership	4,541	7	0.85%	-	-	-
SEI/PSP VI Joint Ventures	4,374	8	0.82%	4,004	8	0.62%
Campus Plaza Associates	4,389	9	0.82%	-	-	-
Bowling Green Associates	4,304	10	0.81%	3,879	9	0.61%
Campbell Soup	-	-	-	56,807	1	8.86%
Western Village LP	-	-	-	13,083	2	2.04%
Preservation Southpointe LP	-	-	-	10,352	3	1.61%
Sacramento Children's Home	-	-	-	7,234	6	1.13%
TESCO Controls Inc.	-	-	-	5,553	7	0.87%
Con-Way Western Express Inc.	-	-	-	3,187	10	0.50%
Sub Total	75,449		14.15%	121,510		18.96%
All Other Taxpayers	457,693		85.85%	519,507		81.04%
Total	\$ 533,142		100.00%	\$ 641,017		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Stockton Boulevard**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
Stockton Plaza Partners LLC	\$ 14,332	1	3.42%	\$ 14,272	2	2.98%
EKG Investors LLC/Sct Investors LLC/Etal	14,260	2	3.40%	20,369	1	4.25%
Sustained Invs LLC	10,455	3	2.49%	-	-	-
John M/Nancy M Kehriotis Living Trust	8,003	4	1.91%	7,213	6	1.51%
NT Stockton Invs LLC	7,940	5	1.89%	8,385	5	1.75%
Shiloh Arms Partners LP	4563	6	1.09%	-	-	-
Long Sight Properties LLC	6385	7	1.52%	-	-	-
ESS Prisa II LLC	6,149	8	1.47%	5,337	10	1.11%
Brittany Arms LLC	6,125	9	1.46%	5,520	7	1.15%
Little Saigon Plaza Sacramento	5,814	10	1.39%	11,739	3	2.45%
Gonzalez Jaime/Gloria	-	-	-	9,201	4	1.92%
Hill Ct Inv Group Ltd Part	-	-	-	5,505	8	1.15%
Mulleian Enterprises LLC	-	-	-	5,368	9	1.12%
Sub Total	84,026		20.03%	92,909		19.41%
All Other Taxpayers	335,397		79.97%	385,851		80.59%
Total	\$ 419,423		100.00%	\$ 478,760		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Army Depot**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
US National Leasing LLC	\$ 27,858	1	2.56%	\$ -	-	-
RI Florin Perkins LLC	17,569	2	1.62%	-	-	-
Engineered Polymer Solutions Inc	13,814	3	1.27%	7,665	6	0.67%
A/W Investments LLC	11,172	4	1.03%	8,379	4	0.73%
Elder Creek Transfer/Recovery Inc	10,394	5	0.96%	9,907	3	0.87%
Air Products Manufacturing Corporation	9,287	6	0.85%	-	-	-
Central Valley Industrial Core Holdings LLC	9,286	7	0.85%	-	-	-
AFP Inv Partners LLC	8,711	8	0.80%	-	-	-
Central Valley Industrial Core Holdings	8,628	9	0.79%	-	-	-
C/S Logistics Sacramento/Tracy LLC	7,718	10	0.71%	5,907	8	0.52%
R/G Hayward LLC	-	-	-	31,781	1	2.79%
California Emergency Food Link	-	-	-	10,187	2	0.89%
Ballantyne Diana S/Mark C/Jan W L	-	-	-	7,789	5	0.68%
Marvin L. Oates Trust	-	-	-	6,042	7	0.53%
Power Inn Idstl Pk I/II LLC	-	-	-	5,390	9	0.47%
Vivion Shops LLC	-	-	-	5,092	10	0.45%
Sub Total	124,437		11.44%	98,139		8.60%
All Other Taxpayers	962,951		88.56%	1,042,989		91.40%
Total	\$ 1,087,388		100.00%	\$ 1,141,128		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - 65th Street**  
**Current Fiscal Year and Nine Years Ago**  
(in thousands)

Assessee	2017			2008		
	Taxable Value <sup>(1)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
SSC Sacramento Apartments LLC	\$ 63,945	1	21.93%	\$ -	-	-
Element Sacramento LLC	60,180	2	20.64%	-	-	-
Target Corporation	27,290	3	9.36%	15,572	3	5.85%
AMCAL Sacramento LLC	19,012	4	6.52%	-	-	-
65th St Village LLC	11,320	5	3.88%	-	-	-
Sutter Community Hospitals of Sacramento	11,142	6	3.82%	-	-	-
Jackson IV LLC	10,216	7	3.50%	-	-	-
Dimension Properties LLC	8,954	8	3.07%	-	-	-
CPCA 7716 Folsom Blvd LLC	8,021	9	2.75%	-	-	-
Atlas Disposal Industries LLC	6,634	10	2.27%	-	-	-
Valeo Sacramento	-	-	-	36,041	1	13.53%
Sally R Davis Trust Et al	-	-	-	26,068	2	9.79%
Mark/Marjorie Friedman Family Turst Et al	-	-	-	10,146	4	3.81%
Farming Company Folsom Blvd LLC Et al	-	-	-	10,092	5	3.79%
Kenneth/Susan Cathchot Family 2005 Revocable Trust	-	-	-	5,283	6	1.98%
7301 14th Ave LLC	-	-	-	4,940	7	1.85%
American River Self Storage LP	-	-	-	4,527	8	1.70%
KCMKC Properties, LP/Paul E. Fong/MAE Et al	-	-	-	4,204	9	1.58%
Gonzales Kimmel Enterprises	-	-	-	4,072	10	1.53%
Sub Total	226,714		77.74%	120,945		45.40%
All Other Taxpayers	64,924		22.26%	145,462		54.60%
Total	\$ 291,638		100.00%	\$ 266,407		100.00%

Notes: (1) Based on ownership of locally-assessed secured and unsecured real property net of exemptions.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Principal Property Taxpayers - Railyards**  
**Current Fiscal Year and Six Years Ago**  
(in thousands)

Assessee	2017			2010 <sup>(1)</sup>		
	Taxable Value <sup>(2)</sup>	Rank	Percentage of Total Taxable Value <sup>(2)</sup>	Taxable Value	Rank	Percentage of Total Taxable Value
Downtown Railyard Venture LLC	\$ 18,450	1	26.39%	\$ -	-	-
906 NEWCO LLC	11,158	2	15.96%	-	-	-
1238 Sutter Street LLC	7,400	3	10.59%	-	-	-
Sutter HOJ LP	4,850	4	6.94%	-	-	-
Mercy Housing CA 47	4730	5	6.77%	-	-	-
Sacramento Co Emp Credit Union	4,522	6	6.47%	4,068	5	5.23%
PDRA/Company LLC	3,925	7	5.61%	3,537	6	4.54%
PLF Bldg LLC	3,697	8	5.29%	-	-	-
Strumwasser Michael J/Silvia M	3,245	9	4.64%	2,924	7	3.76%
Bowman/Bay Building Joint Venture	2,347	10	3.36%	2,115	8	2.72%
S Thomas Enterprises of Sacramento	-	-	-	17,224	1	22.13%
CCAA Partners LLC/Bruce W. Bell/Etal	-	-	-	14,843	2	19.07%
New Baytree LLC	-	-	-	14,826	3	19.05%
REA Limited Partnership	-	-	-	5,378	4	6.91%
John Morgan/Nelly B Patino/Eddie Cuevas	-	-	-	1,556	9	2.00%
Legacy Ventures LLC	-	-	-	1,245	10	1.60%
Sub Total	64,324		92.01%	67,716		87.00%
All Other Taxpayers	5,586		7.99%	10,117		13.00%
Total	\$ 69,910		100.00%	\$ 77,833		100.00%

Notes: (1) Data from Fiscal Year 2010 - Railyards Redevelopment Area was formed in Fiscal Year 2010.  
(2) Based on total adjusted 2016-17 Project Area total taxable value.

Exhibit C

**City of Sacramento  
 Successor Agency Trust Fund  
 Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>  
 Merged Downtown  
 As of June 30, 2017  
 (in thousands)**

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
300 CAPITOL MALL	\$ 114,000	\$ 102,000	\$ (12,000)	0.43%
CIM	100,554	50,275	(50,279)	1.80%
1415 MERIDIAN PLAZA	75,500	59,000	(16,500)	0.59%
COMCAST CABLE	54,441	20,960	(33,481)	1.20%
HILTON HOTELS (WORLDWIDE)	33,600	2,400	(31,200)	1.12%
HILTON HOTELS	29,059	3,230	(25,829)	0.92%
ONE CAPITOL MALL	20,948	19,760	(1,188)	0.04%
COMCAST OF SACRAMENTO	20,820	16,647	(4,173)	0.15%
CIM	18,533	9,265	(9,268)	0.33%
COMCAST OF SACRAMENTO	16,701	14,705	(1,996)	0.07%
Sub Total	484,156	298,242	(185,914)	6.65%
All Other Taxpayers	2,310,154	-	-	-
<b>Total</b>	<b>\$ 2,794,310</b>	<b>\$ 298,242</b>	<b>\$ (185,914)</b>	<b>6.65%</b>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>**  
**Del Paso Heights**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
COMCAST CABLE	\$ 1,470	\$ 418	\$ (1,052)	0.30%
COMCAST OF SACRAMENTO	623	374	(249)	0.07%
COMCAST OF SACRAMENTO	391	344	(47)	0.01%
COMCAST CABLE	312	89	(223)	0.06%
COMCAST CABLE	279	79	(200)	0.06%
COMCAST CABLE	243	69	(174)	0.05%
COMCAST CABLE	151	43		
MONA SUE AYERS	120	52	(68)	0.02%
COMCAST CABLE	106	30	(76)	0.02%
COMCAST OF SACRAMENTO	83	73	(10)	0.00%
Sub Total	3,778	1,571	(2,099)	0.59%
All Other Taxpayers	350,017	-	-	-
Total	<u>\$ 353,795</u>	<u>\$ 1,571</u>	<u>\$ (2,099)</u>	<u>0.59%</u>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor



**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction** <sup>(1) (2)</sup>  
**Alkali Flat**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
REALTY ADVISORS INC	\$ 7,480	\$ 3,500	\$ (3,980)	2.85%
LYNN HOULIHAN	2,244	1,675	(569)	0.41%
COMCAST CABLE	540	146	(394)	0.28%
ALDON BOLANOS	375	100	(275)	
COMCAST OF SACRAMENTO	137	121	(16)	
Sub Total	10,776	5,542	(5,234)	3.75%
All Other Taxpayers	128,775	-	-	-
Total	<u>\$ 139,551</u>	<u>\$ 5,542</u>	<u>\$ (5,234)</u>	<u>3.75%</u>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction** <sup>(1) (2)</sup>  
**Oak Park**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
BIMBO BAKERIES USA INC	\$ 19,813	\$ 15,797	\$ (4,016)	0.67%
BIMBO BAKERIES USA INC	16,065	8,032	(8,032)	1.35%
RAINBOW BAKING CO OF SACTO VALLEY	12,202	3,660	(8,542)	1.43%
COMCAST CABLE	2,617	782	(1,835)	0.31%
CAMPBELL TAGGART BAKING CO	1,379	414	(965)	0.16%
COMCAST OF SACRAMENTO	738	650	(88)	0.01%
COMCAST CABLE	579	316	(263)	0.04%
WALGREEN CO	429	260	(169)	0.03%
COMCAST CABLE	354	108	(246)	0.04%
COMCAST OF SACRAMENTO	320	256	(64)	0.01%
Sub Total	54,496	30,275	(24,220)	4.07%
All Other Taxpayers	541,220	-	-	-
Total	\$ 595,716	\$ 30,275	\$ (24,220)	4.07%

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>**  
**River District**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
JUNO COMM REAL EST	\$ 9,462	\$ 4,731	\$ (4,731)	1.07%
CLEAR CHANNEL OUTDOOR	1,598	750	(848)	0.19%
CLEAR CHANNEL OUTDOOR	1,574	800	(774)	0.18%
REALTY ADVISORS INC	752	371	(381)	0.09%
Sub Total	13,386	6,652	(6,734)	1.53%
All Other Taxpayers	428,120	-	-	-
Total	<u>\$ 441,506</u>	<u>\$ 6,652</u>	<u>\$ (6,734)</u>	<u>1.53%</u>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

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Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction** <sup>(1) (2)</sup>  
**North Sacramento**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
SEVEN UP BOTTLING CO OF SF	\$ 33,618	\$ 5,000	\$ (28,618)	4.83%
OMNINET SACRAMENTO LLC	8,183	5,004	(3,179)	0.54%
COLUMBIA WOODLAKE	7,868	3,500	(4,368)	0.74%
SENT EXPO POINTE LLC & SENT INV	7,800	4,485	(3,315)	0.56%
RECREATIONAL EQUIPMENT	7,758	3,418	(4,340)	0.73%
COLUMBIA WOODLAKE LLC	7,750	6,000	(1,750)	0.30%
OMNINET SACRAMENTO LLC	5,482	3,353	(2,129)	0.36%
BELL EXPO LLC	3,046	1,978	(1,068)	0.18%
AMERICAN BOTTLING COMPANY	3,003	1,500	(1,503)	0.25%
OMNINET SACRAMENTO LLC	1,898	1,200	(698)	0.12%
Sub Total	86,406	35,438	(50,968)	8.61%
All Other Taxpayers	505,594	-	-	-
<b>Total</b>	<b>\$ 592,000</b>	<b>\$ 35,438</b>	<b>\$ (50,968)</b>	<b>8.61%</b>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>**  
**Franklin Boulevard**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
O'REILLY AUTO ENTERPRISES LLC	\$ 4,563	\$ 1,370	\$ (3,193)	0.60%
CHATEAU LANG APARTMENTS LLC	3,257	2,856	(401)	0.08%
O'REILLY AUTO ENTERPRISES LLC	2,323	697	(1,626)	0.30%
AU ENERGY	2,089	1,540	(549)	0.10%
COMCAST CABLE	931	283	(648)	0.12%
COMCAST CABLE	667	202	(465)	0.09%
COMCAST CABLE	374	113	(261)	0.05%
COMCAST CABLE	288	87	(201)	0.04%
COMCAST OF SACRAMENTO	286	181	(105)	0.02%
COMCAST OF SACRAMENTO	267	235	(32)	0.01%
Sub Total	15,045	7,564	(4,288)	0.80%
All Other Taxpayers	518,097	-	-	-
<b>Total</b>	<b>\$ 533,142</b>	<b>\$ 7,564</b>	<b>\$ (4,288)</b>	<b>0.80%</b>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>**  
**Stockton Boulevard**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
ESS PRISA II LLC	\$ 5,587	\$ 4,500	\$ (1,087)	0.26%
LEONARD W GRAY	3,450	1,145	(2,305)	0.55%
AARONS INC	1,520	0	(1,520)	0.36%
COMCAST CABLE	1,423	432	(991)	0.24%
COMCAST CABLE	904	274	(630)	0.15%
COMCAST OF SACRAMENTO	605	384	(221)	0.05%
SMART & FINAL #406	513	257	(256)	0.06%
RENT-A-CENTER WEST INC	452	395	(57)	0.01%
COMCAST OF SACRAMENTO	406	358	(48)	0.01%
COMCAST CABLE	344	104	(240)	0.06%
Sub Total	15,204	7,849	(7,355)	1.75%
All Other Taxpayers	404,219	-	-	-
Total	\$ 419,423	\$ 7,849	\$ (7,355)	1.75%

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction** <sup>(1) (2)</sup>  
**Army Depot**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value</b> <sup>(3)</sup>	<b>Assessee's Value</b> <sup>(3)</sup>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
RI FLORIN PERKINS LLC	\$ 15,993	\$ 4,797	\$ (11,196)	1.03%
RI FLORIN PERKINS LLC	15,871	13,761	(2,110)	0.19%
SOUTHDOWN CA CEMENT, LLC DBA CEMEX	5,896	1,000	(4,896)	0.45%
AFP POWER INN ROAD LLC	3,708	2,000	(1,708)	0.16%
COMCAST CABLE	2,553	775	(1,778)	0.16%
DO TRINH FAMILY REVOCABLE LIVING TRUST	1,503	976	(527)	0.05%
R/G HAYWARD LLC	1,232	370	(862)	0.08%
RIACHARD REESE FAMILY	1,096	781	(315)	0.03%
COMCAST CABLE	872	264	(608)	0.06%
COMCAST OF SACRAMENTO	730	643	(87)	0.01%
Sub Total	49,454	25,367	(24,087)	2.22%
All Other Taxpayers	1,037,934	-	-	-
Total	<u>\$ 1,087,388</u>	<u>\$ 25,367</u>	<u>\$ (24,087)</u>	<u>2.22%</u>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor

**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction** <sup>(1) (2)</sup>  
**65th Street**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
TARGET CORPORATION	\$ 27,114	\$ 1,400	\$ (25,714)	8.82%
TARGET CORPORATION	26,726	1,380	(25,346)	8.69%
COMCAST CABLE	636	193	(443)	0.15%
COMCAST OF SACRAMENTO	182	160	(22)	0.01%
COMCAST CABLE	91	25	(66)	0.02%
U-NEAC FASTENERS INC	49	5	(44)	0.02%
COMCAST OF SACRAMENTO	23	21	(2)	0.00%
MATERIAL TRANSPORT	19	-	(19)	0.01%
Sub Total	54,840	3,184	(51,656)	17.71%
All Other Taxpayers	236,798	-	-	-
<b>Total</b>	<b>\$ 291,638</b>	<b>\$ 3,184</b>	<b>\$ (51,656)</b>	<b>17.71%</b>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

Source: Sacramento County Assessor



**City of Sacramento**  
**Successor Agency Trust Fund**  
**Top 10 Parcels Appealing Assessed Valuation - At Risk of Reduction <sup>(1) (2)</sup>**  
**Railyards**  
**As of June 30, 2017**  
(in thousands)

<b>Assessee</b>	<b>Taxable Value <sup>(3)</sup></b>	<b>Assessee's Value <sup>(3)</sup></b>	<b>Value Difference</b>	<b>Percentage of Total Taxable Value</b>
PETER C THOMPSON	\$ 12,000	\$ 7,144	\$ (4,856)	6.95%
COMCAST OF SACRAMENTO	2,219	1,259	(960)	1.37%
SIMS METAL MGMT	1,417	709	(708)	1.01%
COMCAST OF SACRAMENTO	800	475	(325)	0.46%
Sub Total	16,436	9,587	(6,849)	9.80%
All Other Taxpayers	53,474	-	-	-
Total	<u>\$ 69,910</u>	<u>\$ 9,587</u>	<u>\$ (6,849)</u>	<u>9.80%</u>

Notes: (1) These are outstanding appeals; there is no estimate of outcome.

(2) Information for prior years is not readily available and is not statistically significant.

(3) Based on Assessor's report "At-Risk Assessed Valuation Through Appeals Process" as of March 1, 2017.

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Source: Sacramento County Assessor

Exhibit D  
**SACRAMENTO COUNTY**  
**DEPARTMENT OF FINANCE**  
**AUDITOR-CONTROLLER DIVISION**  
**2017-2018 EQUALIZED ASSESSED VALUATION**

INDEX	DISTRICT NAME	SECURED ROLL		STATE UTILITY ROLL	UNSECURED ROLL	
		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
0000	COUNTY WIDE 1%	145,195,068,464	1,533,757,394	28,099,862	5,559,694,108	160,398
0001	UTILITY 1 PERCENT	2,247,564	-	1,560,136,861	-	-
0002	UTILITY DEBT SVC	2,247,564	-	1,605,245,770	-	-
0003	UTILITY - RAILROAD 1%	-	-	45,108,909	-	-
1001	ARCOHE UNION ELEMENTARY	723,042,138	5,804,146	546,287	10,241,131	-
1025	CENTER UNIFIED	1,814,293,169	26,233,200	-	16,011,445	-
1075	ELVERTA JT ELEMENTARY	247,279,392	3,426,777	75,577	4,079,160	-
1080	ELVERTA JT ELEM GOB	247,279,392	3,426,777	75,577	4,079,160	-
1101	GALT JOINT UNION ELEM	2,436,379,561	31,187,723	583,426	47,715,290	-
1102	GALT JT ELEM GOB	2,436,379,561	31,187,723	583,426	47,715,290	-
1150	NATOMAS UNIF SCHOOL DIST	8,512,304,339	64,147,119	-	806,316,917	7,000
1225	ROBLA ELEMENTARY	1,889,478,578	15,436,265	66,430	521,005,416	-
1250	RIVER DELTA UNIFIED	739,175,783	4,320,788	26,831	119,223,846	153,398
1252	RIVER DELTA SFID #1	388,291,901	2,048,922	11,640	75,800,049	139,398
1255	RIVER DELTA SFID #2	350,883,882	2,271,866	15,191	43,423,797	14,000
1275	GALT JOINT UNION HIGH	3,159,421,699	36,991,869	1,129,713	57,956,421	-
1280	GALT JT HIGH GOB	3,159,421,699	36,991,869	1,129,713	57,956,421	-
1309	GRANT JT HIGH GOB	12,034,594,785	151,711,150	3,355,577	1,059,815,551	-
1325	LOS RIOS COLLEGE	138,111,842,625	1,445,278,403	26,958,509	5,408,399,785	21,000
1350	ELK GROVE UNIFIED	33,157,678,859	346,207,192	2,797,697	676,158,546	-
1375	FOLSOM CORDOVA UNIFIED	18,802,397,300	144,618,655	13,156,050	894,465,943	-
1401	SACRAMENTO CITY UNIFIED	31,625,086,640	330,817,030	5,693,751	1,332,650,184	-
1425	SAN JUAN UNIFIED	33,625,144,904	405,604,791	1,940,243	589,502,228	-
1440	TWIN RIVERS UNIFIED	12,034,594,785	151,711,150	3,355,577	1,059,815,551	-
1441	TWIN RIVERS ELEM GOB	9,897,836,815	132,848,108	3,213,570	534,730,975	-

## 2017-2018 EQUALIZED ASSESSED VALUATION

INDEX	DISTRICT NAME	SECURED ROLL		STATE UTILITY ROLL	UNSECURED ROLL	
		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
1442	TWIN RIVERS UNIF GOB	12,034,594,785	151,711,150	3,355,577	1,059,815,551	-
1458	COUNTY WIDE EQUALIZATION	122,763,781,979	1,281,514,109	26,276,662	4,949,933,435	160,398
1459	EQUALIZATION GALT	9,086,055,586	72,304,497	-	845,698,391	7,000
1461	EQUALIZATION GRANT	12,437,585,978	93,108,361	476,291	1,503,246,009	7,000
2855	COUNTY SERVICE AREA NO 6	92,555,872,912	1,022,909,177	23,846,593	4,915,714,610	7,000
2860	COUNTY SERVICE AREA 11	48,441,336,484	586,680,405	15,021,348	2,781,328,392	153,398
3012	COURTLAND SANITATION DIST	15,385,010	229,600	-	782,629	-
3013	COUNTY SERVICE AREA 1	34,297,706,061	428,715,527	14,569,879	3,001,234,265	153,398
3021	ARDEN PARK VISTA WATER MD	1,550,454,219	13,613,600	-	22,657,574	-
3024	VALLEY HI GREENS	38,493,919	602,000	-	144,510	-
3027	METRO STORM DRAIN MAINT	111,601,385,722	1,179,369,809	26,062,942	4,318,348,397	160,398
3037	ELK-GROVE METRO STORM	18,868,377,696	189,865,200	1,854,721	224,222,086	-
3038	CITRUS HGTS METRO STORM	6,565,605,475	95,791,319	-	125,878,768	-
3039	RANCHO CORDOVA MTR STORM	7,601,411,581	68,731,066	182,199	459,086,381	-
3040	NORTHGATE 880 WATER DIST	12,116,836	-	-	784,249	-
3053	SAC COUNTY WATER ZONE12D	675,182,220	8,878,800	-	9,251,863	-
3210	SAC COUNTY WATER ZONE 40	2,696,547,815	32,048,362	-	25,311,290	-
4000	MCCLELLAN AFB RDA	303,763,502	-	-	217,490,818	-
4001	MCCLELLAN WATT RDA	320,551,600	7,000	-	38,800,837	-
4010	SACRAMENTO ARMY DEP RDA	297,170,783	-	1,010,520	72,728,482	-
4013	SACTO ARMY DEP 05 ANNEX	768,454,792	13,482,000	60,984	38,823,927	-
4030	MATHER A/F BASE RDA	491,378,803	5,175,800	334,284	130,947,613	-
4040	NORTH SACRAMENTO REDEV	559,585,223	3,279,464	-	36,555,021	-
4050	65TH STREET REDEV	350,649,088	82,221	-	17,767,966	-
4060	FRANKLIN BLVD REDEV	548,942,316	4,566,800	-	34,067,852	-
4065	FLORIN ROAD RDA	236,953,011	84,000	-	11,117,276	-
4070	STOCKTON BLVD REDEV	446,996,593	4,441,547	-	15,797,888	-

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		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
4080	AUBURN BLVD REDEV	113,249,666	19,648	-	8,624,491	-
4091	RIVER DISTRICT RDA	307,528,306	112,000	2,591,124	34,720,031	-
4092	RIVER DISTRICT 98 ANN	106,434,583	224,000	-	1,400,460	-
4120	MERG DWNTWN - RDA2A	628,820,866	252,000	-	40,539,514	-
4125	MERG DWNTWN - RDA3 MALL	309,661,688	-	-	8,512,330	-
4130	MERG DWNTWN - RDA8 CENTR	2,025,938,155	14,000	-	59,315,346	-
4134	MERG DWNTWN RDA4 CAP MLL	330,411,859	455,000	54,835	20,446,474	-
4135	MERG DWNTWN RDA4A RIVER	-	-	692,921	2,625,628	-
4140	RDA 5 DEL PASO HGTS	386,378,355	5,989,200	1,392	14,149,429	-
4150	RDA 6 ALKALI FLAT	158,690,136	313,600	-	2,919,995	-
4160	RDA 7 OAK PARK	619,043,980	8,840,759	-	28,003,261	-
4165	RAILYARD RDA	66,406,145	-	-	7,151,230	-
5706	COUNTY LIBRARY	87,132,374,923	993,692,313	18,989,098	3,589,730,876	153,398
5707	COUNTY ROADS	51,983,133,168	599,813,200	16,507,837	2,777,140,074	153,398
5910	COUNTY GENERAL	145,195,068,464	1,533,757,394	28,099,862	5,559,694,108	160,398
6032	ELK GROVE UNIFIED-CFD#1	33,157,678,859	346,207,192	2,797,697	676,158,546	-
6491	CO SERVICE AREA 4B	1,263,777,203	9,828,460	439,622	31,835,373	-
6492	CO SERVICE AREA 4 ZONE C	689,328,176	3,681,243	26,831	116,701,139	153,398
6493	CO SERVICE AREA 4D-GALT	1,256,266,485	10,533,624	655,766	20,209,169	-
6494	DEL NORTE OAKS PARK MAINT	8,546,440	189,000	-	46,874	-
7000	SAN JOAQUIN DELTA COMM	3,543,961,684	39,140,191	1,141,353	127,689,851	139,398
7001	SAN JOAQUIN DELTA GOB	3,543,961,684	39,140,191	1,141,353	127,689,851	139,398
7158	NORTH SACTO ELEM GOB	-	-	-	534,730,975	-
7465	CITRUS HEIGHTS COMM RDA	532,556,580	322,000	-	36,254,710	-
9201	ELK GROVE COSUMNES CMTRY	27,297,627,968	280,890,296	3,140,488	511,606,195	-
9202	FAIR OAK CEMETERY	26,336,751,598	289,349,772	12,894,030	774,341,549	-
9205	GALT ARNO CEMETERY	3,142,471,719	36,956,869	1,129,713	58,189,427	-

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INDEX	DISTRICT NAME	SECURED ROLL		STATE UTILITY ROLL	UNSECURED ROLL	
		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
9206	SYLVAN CEMETERY	21,052,353,683	287,355,999	1,806,543	1,630,122,250	-
9212	SACRAMENTO METRO FIRE	60,811,253,993	731,724,590	15,203,547	2,039,030,023	-
9217	COURTLAND FIRE	197,131,307	962,866	15,191	5,094,012	-
9219	DELTA FIRE	95,969,505	308,000	-	9,064,000	63,000
9220	COSUMNES CSD - FIRE	19,156,662,558	191,083,200	2,167,221	255,696,456	-
9225	COSUMNES CSD - GALT	2,412,477,381	30,823,191	510,559	51,255,393	-
9227	HERALD FIRE	528,912,678	4,126,078	386,304	5,444,129	-
9228	RIVER DELTA FIRE	183,759,962	955,777	-	56,509,775	76,398
9229	NATOMAS FIRE	1,150,357,693	1,084,206	-	1,069,370,883	-
9231	PACIFIC FRUITRIDGE FIRE	1,337,141,363	20,402,200	-	47,711,831	-
9235	WALNUT GROVE FIRE	260,014,662	1,601,600	25,542	47,447,054	14,000
9236	WILTON FIRE	1,026,194,670	10,226,060	680,734	5,216,567	-
9331	ARDEN MANOR PARK	807,498,013	7,663,600	209,277	13,338,903	-
9332	ORANGEVALE PARK	3,223,138,232	47,240,727	-	22,880,077	-
9334	ARDEN PARK	770,243,169	9,322,600	-	2,707,114	-
9336	MISSION OAKS PARK	6,601,233,480	69,487,600	-	103,965,568	-
9337	CARMICHAEL PARK	4,103,425,622	52,775,800	-	62,626,897	-
9338	SUNRISE PARK	12,058,299,645	169,488,942	1,730,966	205,116,833	-
9339	ARCADE CREEK PARK	1,679,761,679	17,669,566	-	47,346,535	-
9340	COSUMNES CSD - PARK	19,156,662,558	191,083,200	2,167,221	255,696,456	-
9341	FAIR OAKS PARK	4,229,780,865	51,293,200	-	37,646,788	-
9342	FULTON ELCAMINO PARK	2,565,815,990	22,011,937	-	148,271,955	-
9345	RIO LINDA-ELVERTA PARK	2,230,675,410	26,227,437	75,577	536,826,405	-
9346	NORTH HIGHLANDS PARK	2,374,000,791	37,468,727	-	262,560,270	-
9347	CORDOVA PARK	12,810,730,010	128,060,665	13,019,037	916,388,898	-
9348	SOUTHGATE PARK	8,171,634,637	102,464,395	168,690	246,792,697	-
9356	COSUMNES CSD MAINT 1	4,251,221,653	47,021,800	6,600	64,755,064	-

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INDEX	DISTRICT NAME	SECURED ROLL		STATE UTILITY ROLL	UNSECURED ROLL	
		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
9385	RIO LINDA-ELVERTA WATER	1,212,190,677	21,423,431	75,577	25,819,428	-
9394	SLOUGHHOUSE RES CONSERVN	3,505,529,538	29,396,284	1,207,038	49,717,984	-
9477	CITY OF RANCHO CORDOVA	7,601,411,581	68,731,066	182,199	459,086,381	-
9478	RANCHO CORDOVA ROAD	7,098,053,986	68,731,066	152,593	395,191,817	-
9480	RANCHO CORDOVA RDA	1,668,004,941	18,359,250	6,400	80,676,603	-
9502	SMR EDUCATION	16,494,841,997	157,017,884	1,273,112	1,457,786,353	7,000
9503	PHYS HANDICAPPED ELEM	16,952,592,197	161,602,884	1,273,112	1,460,325,748	7,000
9504	JUVENILE HALL	144,831,207,720	1,528,222,934	28,099,862	5,546,567,740	160,398
9505	REGIONAL OCCUPATN CENTER	144,469,373,127	1,525,148,116	28,099,862	5,540,893,388	160,398
9506	PHYS HANDICAPPED UNIFIED	34,060,231,271	352,221,980	2,824,528	802,104,545	153,398
9508	INFANT DEV PHYSICAL HDCP	142,994,393,296	1,504,137,334	28,099,862	5,517,006,955	160,398
9509	INFANT DEV MENTALLY HDCP	142,760,546,290	1,502,378,516	28,099,862	5,534,752,940	160,398
9511	CENTER CSBA	1,814,293,169	26,233,200	-	16,011,445	-
9513	ELVERTA CSBA	247,279,392	3,426,777	75,577	4,079,160	-
9516	ROBLA CSBA	1,889,478,578	15,436,265	66,430	521,005,416	-
9517	NATOMAS UNION CSBA	8,415,856,128	63,097,119	-	806,179,250	7,000
9518	ARCOHE CSBA	699,768,201	5,741,146	546,287	10,212,738	-
9519	GALT ELEM CSBA	2,459,653,498	31,250,723	583,426	47,743,683	-
9520	GRANT UNION CSBA	63,171,987	462,000	-	2,636,400	-
9521	GALT HIGH CSBA	3,159,421,699	36,991,869	1,129,713	57,956,421	-
9523	RIVER DELTA CSBA	739,175,783	4,320,788	26,831	119,223,846	153,398
9524	NORTHRIDGE IMP 1	2,541,752,532	29,503,138	-	54,538,361	-
9525	NORTHRIDGE IMP 3	380,880,312	3,766,105	-	12,671,658	-
9526	NORTHRIDGE IMP 2	1,090,883,061	18,687,020	-	14,058,590	-
9527	NORTHRIDGE IMP 4	162,726,271	-	-	20,211,746	-
9528	CHILDRENS INSTITUTIONS	144,044,091,781	1,519,106,314	28,099,862	5,530,268,086	160,398
9529	SAC SUBURBAN WTR 5	35,175,903	714,000	-	144,445	-

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		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION		GROSS VALUES (net of Others Exemption)	HOMEOWNERS EXEMPTION
9530	SACRAMENTO SUBURBAN WTR	13,958,005,880	164,892,585	-	510,437,709	-
9531	COUNTY SUPERINT ADMIN	4,838,314,449	47,284,565	610,960	215,312,037	-
9605	REGIONAL SANITATION	134,127,860,586	1,437,358,380	25,953,455	4,685,398,648	14,000
9606	SACRAMENTO AREA SEWER	98,134,320,667	1,106,759,397	19,154,483	3,857,807,182	21,000
9701	FOLSOM CITY GOB	-	-	-	276,803,299	-
9702	EL DORADO HILLS WATER	7,001,190	-	-	-	-
9703	EL DORADO FIRE	7,001,190	-	-	-	-
9714	SAN JUAN UNIF GOB	33,625,144,904	405,604,791	1,940,243	589,502,228	-
9735	CITY OF CITRUS HEIGHTS	6,565,605,475	95,791,319	-	125,878,768	-
9737	CAPITOL AREA REDEVELOPMT	318,835,490	1,013,600	-	20,018,310	-
9738	SACTO-YOLO PORT M&O	145,195,068,464	1,533,757,394	28,099,862	5,559,694,108	160,398
9739	R STREET RDA	177,679,031	35,000	-	7,051,659	-
9740	AMER RIVER FLOOD ZONE A	1,303,897,318	18,720,349	696	47,646,688	-
9740	AMER RIVER FLOOD ZONE C	16,491,189,483	117,033,118	6,430,056	641,082,050	-
9740	AMER RIVER FLOOD ZONE B	5,455,357,349	39,530,460	256,177	256,103,669	-
9741	OLD SACRAMENTO MISC MAIN	68,460,468	14,000	-	5,371,335	-
9742	MAINTENANCE AREA 9	16,747,728,969	215,621,053	403,099	358,935,900	-
9744	MAINTENANCE AREA 10	2,277,021,340	14,753,200	-	82,046,984	-
9745	RANCHO MURIETA CSD	1,029,479,152	11,489,800	-	6,362,023	-
9746	MAINTENANCE AREA 11	992,965,786	10,183,600	-	4,763,190	-
9748	EL DORADO IRRIGATION	7,001,190	-	-	-	-
9749	GALT IRRIGATION	817,203,685	7,988,424	504,716	11,900,183	-
9750	DEL PASO MANOR WATER	462,525,395	6,592,600	-	16,877,768	-
9752	FLORIN WATER	648,062,601	9,073,822	168,690	109,692,032	-
9753	CLAY WATER	14,387,450	42,000	-	992,182	-
9754	OMOCHUMNE HARTNELL WATER	532,736,612	3,643,727	192,564	13,667,365	-
9755	NORTH DELTA WATER	1,364,129,973	8,013,988	48,995	138,533,496	153,398

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9756	SACTO-YOLO MOSQUITO	145,195,068,464	1,533,757,394	28,099,862	5,559,694,108	160,398
9757	CHINATOWN MALL MISC MAIN	16,136,836	-	-	414,218	-
9758	GALT RDA 2007 AMENDMENT	100,164,334	1,930,600	-	662,571	-
9759	SAN JUAN SUBURBAN WATER	13,852,969,042	175,736,195	-	178,995,004	-
9760	FOLSOM CITY	12,471,254,101	94,425,273	137,013	276,803,299	-
9761	FOLSOM REDEVELOPMENT	892,962,471	5,528,119	137,013	38,152,345	-
9762	CITY OF GALT	1,900,701,023	26,458,245	473,947	37,728,338	-
9763	GALT REDEVELOPMENT	358,437,624	2,648,445	473,947	19,126,245	-
9764	ISLETON CITY	48,069,881	639,545	-	2,522,707	-
9765	ISLETON REDEVELOPMENT	22,788,180	95,008	-	2,380,118	-
9768	SACRAMENTO CITY GEN	45,389,673,750	445,639,808	8,973,751	1,692,375,182	7,000
9769	DRY CREEK ELEM GOB	1,724,970,986	23,105,600	-	7,593,027	-
9771	DRY CREEK ELEMENTARY	1,724,970,986	23,105,600	-	7,593,027	-
9774	ROSEVILLE HIGH SCHOOL	1,724,970,986	23,105,600	-	7,593,027	-
9778	SIERRA JR COMM COLLEGE	3,539,264,155	49,338,800	-	23,604,472	-
9779	DIST EQUALIZN-CENTER	1,814,293,169	26,233,200	-	16,011,445	-
9780	DIST EQUALIZN-DRY CREEK	1,724,970,986	23,105,600	-	7,593,027	-
9784	ROSEVILLE HIGH GOB	1,724,970,986	23,105,600	-	7,593,027	-
9790	CITY OF ELK GROVE	16,072,983,390	165,048,800	1,823,200	193,310,157	-
9791	CITY OF ELK GROVE-LAGUNA	2,683,410,320	23,773,400	31,521	30,751,318	-
9792	CITY OF ELK GROVE-FRANKL	111,983,986	1,043,000	-	160,611	-
9793	CITY OF FOLSOM SOUTH	203,333,569	-	-	784,751	-
9804	RIO LINDA ELEM GOB	-	-	-	534,730,975	-
9808	CENTER UNIF GOB	1,814,293,169	26,233,200	-	16,011,445	-
9843	NATOMAS UNIF GOB	8,512,304,339	64,147,119	-	806,316,917	7,000
9858	ROBLA ELEM GOB	1,889,478,578	15,436,265	66,430	521,005,416	-
9876	LOS RIOS COLL GOB	138,111,842,625	1,445,278,403	26,958,509	5,408,399,785	21,000



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9894	ELK GROVE UNIF GOB 2017	33,157,678,859	346,207,192	2,797,697	-	-
9906	FOLSOM CORDOVA IMP 1	6,330,848,856	52,608,382	13,019,037	619,351,958	-
9912	FOLSOM CORDOVA IMP 2	12,289,584,728	92,010,273	137,013	229,232,240	-
9916	FOLSOM CORDOVA IMP 3	1,445,425,664	788,782	12,532,160	245,101,343	-
9921	FOLSOM CORDOVA IMP 4	5,061,967,527	49,007,000	152,593	378,537,332	-
9930	FOLSOM CORDOVA IMP 5	12,185,808,009	92,003,273	137,013	269,606,393	-
9948	SACTO UNIFIED GOB	31,625,086,640	330,817,030	5,693,751	1,332,650,184	-
9998	DEVELOP CENTER-HANDICAPPD	141,894,088,692	1,492,507,900	28,099,862	5,509,890,062	160,398

SOURCES: EQUALIZED VALUES REPORTS TAXR6805 and PFHR6805