

# Fiscal Year 2024/25 CFD Max Tax Report

(Actual Levy may be different)

# Fiscal Year 2024/25 CFD Tax Administration Report

#### TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
CFD Tax Rates	2
Curtis Park Village CFD No. 2013-03 (Services)	2
Del Paso Nuevo Landscaping CFD No. 2006-06	2
Natomas Crossing CFD No. 2013-01 (Youth Services)	3
Neighborhood Alley Maintenance CFD No. 2003-04	3
Neighborhood Park Maintenance CFD No. 2002-02	4
North Natomas CFD No. 3	4
North Natomas Neighborhood Landscaping CFD No. 99-02	5
North Natomas TMA CFD No. 99-01	6
Northwest Land Park CFD No. 2013-02 (Services)	7
Parkebridge Maintenance CFD No. 2014-07	7
Redding Avenue Landscaping CFD No. 2010-04	8
Sacramento Maintenance CFD No. 2014-04 – Railyards	8
Sacramento Maintenance CFD No. 2014-04 Annexation #1 – Delta Shores	9
Sacramento Maintenance CFD No. 2014-04 Annexations #2 – Natomas Meadows and Annexation #10 – Natomas Meadows East	9
Sacramento Maintenance CFD No. 2014-04 Annexation #3 Calistoga	10
Sacramento Maintenance CFD No. 2014-04 Annexation #4 – Shasta 10	10
Sacramento Maintenance CFD No. 2014-04 Annexation #5 – Crocker Village	11
Sacramento Maintenance CFD No. 2014-04 Annexation #6 – Church Street Station	11
Sacramento Maintenance CFD No. 2014-04 Annexation #7 – Sutter Park	12
Sacramento Maintenance CFD No. 2014-04 Annexation #9 – The Cove	12
Sacramento Services CFD No. 2018-05 – Tax Zone #1 Northlake	13
Sacramento Services CFD No. 2018-05 Annexation #2 – Delta Shores South (Tax Zone #3)	13
Township 9 CFD No. 2012-06	14
Willowcreek Landscaping CFD No. 98-04	14

#### Curtis Park Village CFD No. 2013-03 (Services)

		Maximum	Tax Rates
	Tax	Base Year	Current
Land Use Category	Basis	FY 2014/15	FY 2024/25
Developed Parcels			
Residential Parcels	per Unit	\$54.00	\$73.59
Multifamily Residential Parcels	per Unit	\$44.00	\$59.96
Mixed-Use Residential Parcels	per Unit	\$44.00	\$59.96
Final Use Parcels Final Use Parcels	per Acre	\$810.00	\$1,103.87
<b>Undeveloped Parcels</b> Undeveloped Parcels	per Acre	\$810.00	\$1,103.87

# Del Paso Nuevo Landscaping CFD No. 2006-06

			<u>Maximum</u>	Tax Rates
Land Use Category	Classification	Tax Basis	Base Year FY 2007/08	Current FY 2024/25
Developed Residential Parcels	SFD	per Unit	\$100.00	\$194.79

#### Natomas Crossing CFD No. 2013-01 (Youth Services)

riscai i <del>c</del> ai:	Maximum Annual Special Tax Rate Per Building Square Foot Fiscal Years Following Issuance of Initial Building Permit for a Parcel						
		Tax	<b>Building Permitted</b>	2025			
	Land Use			Fiscal Year			
Land Use Category	Code	Basis	Base Fiscal Year	6			
Developed							
Nonresidential Building	Non-Res	per Building Sq Ft	2020	\$0.058			
Mixed-Use Building	Mixed	per Building Sq Ft	2020	\$0.058			
Developed							
Nonresidential Building	Non-Res	per Building Sq Ft	2023	\$0.028			
Mixed-Use Building	Mixed	per Building Sq Ft	2023	\$0.028			
Developed							
Nonresidential Building	Non-Res	per Building Sq Ft	2024	\$0.014			
Mixed-Use Building	Mixed	per Building Sq Ft	2024	\$0.014			
Developed							
Nonresidential Building	Non-Res	per Building Sq Ft	2025	\$0.006			
Mixed-Use Building	Mixed	per Building Sq Ft	2025	\$0.006			

# Neighborhood Alley Maintenance CFD No. 2003-04

			<u>Maximum</u>	Tax Rates
Land Use Category	Tax Zone	Tax Basis	Base Year FY 2006/07	Current FY 2024/25
Developed Residential	Α	per parcel	\$50.00	\$85.83

# Neighborhood Park Maintenance CFD No. 2002-02

			<u>Maximum</u>	Tax Rates
		Tax	Base Year FY	Current FY
Land Use Category	Classification	Basis	2002/03	2024/25
Developed Parcels				
Single Family Residential Parcels	SFR	per Unit	\$48.00	\$83.72
Multi-Family Residential Parcels	Multi-Family	per Unit	\$28.00	\$48.83

#### North Natomas CFD No. 3

		Maximum 7	Tax Rates
	Tax	Base Year	Current FY
Land Use Category	Basis	FY 1998/99	2024/25
Developed Parcels			
Detached Residential Unit	per Unit	\$52.00	\$102.50
Duplex/Condominium	per Unit	\$32.00	\$63.06
Other Residential/Non-Residential	per Acre	\$365.00	\$719.31
Sports Complex	per Acre	\$210.00	\$413.79
Large Lot Final Map Parcels			
Residential/Non-Residential/Sports			
Complex	per Acre	\$80.00	\$157.67
Other Uses			
		Tax-	
Undeveloped Parcels	Exempt	Exempt	\$0.00

# North Natomas Neighborhood Landscaping CFD No. 99-02

Taxing Category  Tax Zone A	FY 2024/25 Maximum Special Tax \$69.23 per Unit		Maximum ng Category Special Tax Tax Zone A		
Developed (Landscape Maintenance) Undeveloped	\$69.23 \$375.81	per Unit per Acre			
,	φ3/3.61	per Acre			
Davalened (Landscane Maintenanee)	\$89.01	por Unit			
Developed (Landscape Maintenance)	φο9.01	per Unit			
Developed (Landscape Maintenance) Developed (Drainage Maintenance)	\$118.68 \$296.69	per Unit per Unit			
Tax Zone D	Tax Zone D				
Developed (Landscape Maintenance) Developed (Drainage Maintenance)	\$133.13 \$76.08	per Unit per Unit			
Tax Zone E					
Developed (Landscape Maintenance)	\$146.30	per Unit			
Tax Zone F					
Developed (Landscape Maintenance)	\$36.57	per Unit			
Tax Zone G					
Developed (Landscape Maintenance)	\$193.42	per Unit			
Tax Zone H					
Developed (Landscape Maintenance)	\$93.43	per Unit			
Tax Zone I					
Developed (Landscape Maintenance)	\$19.03	per Unit			
Tax Zone J		-			
Developed (Landscape Maintenance)	\$126.85	per Unit			
Tax Zone K					
Developed (Landscape Maintenance) Developed (Drainage Maintenance)	\$62.60 \$87.31	per Unit per Unit			

#### North Natomas TMA CFD No. 99-01

- Land Use Category	Max	024/25 imum ial Tax
Formation and Annexation #1 Parcels		
Developed Residential Parcels		
Detached Single Family Units	\$34.38	per Unit
Multi-Family Units and Condominiums	\$26.72	per Unit
Developed Non-Residential Parcels		
Office	\$0.11456	per Sq. Ft.
Commercial	\$0.19097	per Sq. Ft.
Industrial	\$0.05731	per Sq. Ft. per Net
Sports Complex	\$381.89	•
Annexation #2 - Greenbriar Parcels Developed Residential Parcels Detached Single Family Units Multi-Family Units and Condominiums	\$88.66 \$69.23	•
Developed Non-Residential Parcels		
Office	\$0.00000	per Sq. Ft.
Commercial	\$0.00000	per Sq. Ft.
Industrial	\$0.00000	
Sports Complex	\$0.00	per Net Acre

#### Northwest Land Park CFD No. 2013-02 (Services)

		Maximum	Tax Rates
	Tax	Base Year	Current
Land Use Category	Basis	FY 2014/15	FY 2024/25
Developed Parcels			
Residential Parcels <800 Square Feet Residential Parcels btw. 800-1,199 Square	per Unit	\$275.00	\$374.77
Feet	per Unit	\$380.00	\$517.87
Residential Parcels > 1,200 Square Feet	per Unit	\$485.00	\$660.96
Multifamily Residential Uses	per Unit	\$275.00	\$374.77
Final Use Parcels			
Final Use Parcels	per Unit	\$200.00	\$272.56

#### Parkebridge Maintenance CFD No. 2014-07

	Tax	Maximum Base Year	Tax Rates Current
Land Use Category	Basis	FY 2015-16	
Developed Parcels Single Family Residential Condominium Multi-Family Residential Mixed-Use Residential	per Unit per Unit per Unit per Unit	\$476.00 \$476.00 \$476.00 \$476.00	\$626.79 \$626.79 \$626.79 \$626.79
Final Use and Undeveloped Parcels	per Acre	\$2,790.00	\$3,673.84

#### Redding Avenue Landscaping CFD No. 2010-04

		Maximum	Tax Rates
Land Use	Tax	Base Year	Current
Category	Basis	FY 2006/07	FY 2024/25
All Parcels	per Linear Foot	\$3.1042	\$4.7005

#### Sacramento Maintenance CFD No. 2014-04 – Railyards

			Railyards		
			Annexation: Formation Maximum Tax Rates		
		Tax	Base Year	Current	
Land Use Category	Land Use Code	Basis	FY 2015/16	FY 2024/25	
Developed Residential					
Market Rate Unit	Market	per Unit	\$260.00	\$342.36	
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00	
Developed Non-Residential	Non-Res	per Building sf	\$0.19	\$0.25	
Other	Other	per Land sf	\$0.42	\$0.55	
Land	Land	per Land sf	\$0.42	\$0.55	

#### Sacramento Maintenance CFD No. 2014-04 Annexation #1 – Delta Shores

			Delta Shores		
			Annexation: Maximum T	1 ax Rates	
		Tax	Base Year	Current	
Land Use Category	Land Use Code	Basis	FY 2015/16	FY 2024/25	
Developed Residential				_	
Low Density	Low	per Unit	\$413.94	\$545.07	
Medium Density	Med	per Unit	\$325.18	\$428.19	
High Density	High	per Unit	\$196.70	\$259.01	
Mixed Use	Mixed	per Unit	\$197.59	\$260.18	
Developed Non-Residential					
Mixed Use Town Center	Mixed Town	per Building sf	\$0.13	\$0.17	
Village/Regional Center	Village	per Building sf	\$0.16	\$0.21	
Corner Retail	Corner	per Building sf	\$0.15	\$0.20	
Land	Land	per Land sf	\$0.07	\$0.10	
	23114	po. 2a.id oi	φσ.σ7	Ψ0.1	

# <u>Sacramento Maintenance CFD No. 2014-04 Annexations #2 – Natomas Meadows and Annexation #10 – Natomas Meadows East</u>

			Natomas Meadows  Annexation: 2  Maximum Tax Rates		Natomas Meadows Eas  Annexation: 10  Maximum Tax Rates	
		Tax	Base Year	Current	Base Year	Current
Land Use Category	Land Use Code	Basis	FY 2016/17	FY 2024/25	FY 2020/21	FY 2024/25
Developed Residential Market Rate						
Unit Multi-Family	Market	per Unit	\$122.10	\$157.24	\$138.59	\$157.24
Unit	Multi-Family	per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Affordable Unit <b>Developed</b>	Affordable	per Unit	\$0.00	\$0.00	\$0.00	\$0.00
Non-		per Building				
Residential	Non-Res	sf	\$0.00	\$0.00	\$0.00	\$0.00
Other	Other	per Land sf	\$0.00	\$0.00	\$0.00	\$0.00
Land	Land	per Land sf	\$0.02	\$0.03	\$0.02	\$0.03

#### Sacramento Maintenance CFD No. 2014-04 Annexation #3 -- Calistoga

			Calistoga		
			Annexation: 3		
			Maximum T	ax Rates	
		Tax	Base Year	Current	
Land Use	Land Use				
Category	Code	Basis	FY 2016/17	FY 2024/25	
Developed					
Residential					
Market Rate Unit	Market	per Unit	\$435.22	\$560.49	
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00	
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00	
<b>Developed Non-</b>		per Building			
Residential	Non-Res	sf	\$0.00	\$0.00	
Other	Other	per Land sf	\$0.11	\$0.14	
Land	Land	per Land sf	\$0.11	\$0.14	
		•		·	

#### Sacramento Maintenance CFD No. 2014-04 Annexation #4 - Shasta 10

			Shasta 10			
			Annexation: 4			
			Maximum T	ax Rates		
		Tax	Base Year	Current		
Land Use	Land Use					
Category	Code	Basis	FY 2017/18	FY 2024/25		
Developed						
Residential						
Market Rate Unit	Market	per Unit	\$310.00	\$388.64		
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00		
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00		
Developed Non-		per Building				
Residential	Non-Res	sf	\$0.00	\$0.00		
Other	Other	per Land sf	\$0.06	\$0.08		
Land	Land	per Land sf	\$0.06	\$0.08		
		-				

#### Sacramento Maintenance CFD No. 2014-04 Annexation #5 - Crocker Village

			Crocker Village			
			Annexation: 5 Maximum Tax Rates			
		Tax	Base Year	Current		
Land Use Category	Land Use Code	Basis	FY 2017/18	FY 2024/25		
Developed Residential						
Market Rate Unit	Market	per Unit	\$378.98	\$475.11		
Multi-Family Unit	Multi-Family	per Unit	\$207.45	\$260.07		
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00		
Developed Non- Residential Other	Non-Res Other	per Building sf per Land sf	\$0.00 \$0.00	\$0.00 \$0.00		
Land	Land	per Land sf	\$0.11	\$0.14		

#### Sacramento Maintenance CFD No. 2014-04 Annexation #6 - Church Street Station

			Church Street Station  Annexation: 6  Maximum Tax Rates		
		Tax	Base Year	Current	
Land Use Category	Land Use Code	Basis	FY 2018/19	FY 2024/25	
Developed Residential					
Market Rate Unit	Market	per Unit	\$515.13	\$626.21	
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00	
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00	
Developed Non- Residential Other	Non-Res Other	per Building sf per Land sf	\$0.00 \$0.00	\$0.00 \$0.00	
Land	Land	per Land sf	\$0.17	\$0.21	

#### Sacramento Maintenance CFD No. 2014-04 Annexation #7 – Sutter Park

			Sutter Park			
			Annexation:	7		
			Maximum T	ax Rates		
		Tax	Base Year	Current		
Land Use	Land Use					
Category	Code	Basis	FY 2018/19	FY 2024/25		
Developed						
Residential						
Market Rate Unit	Market	per Unit	\$433.00	\$526.37		
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00		
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00		
Developed Non-		per Building				
Residential	Non-Res	sf	\$0.00	\$0.00		
Other	Other	per Land sf	\$0.08	\$0.10		
Land	Land	per Land sf	\$0.08	\$0.10		

#### Sacramento Maintenance CFD No. 2014-04 Annexation #9 – The Cove

			The C	ove
			Annexation:	9
			Maximum T	ax Rates
		Tax	Base Year	Current
Land Use	Land Use			
Category	Code	Basis	FY 2018/19	FY 2024/25
Developed				
Residential				
Market Rate Unit	Market	per Unit	\$483.56	\$587.83
Multi-Family Unit	Multi-Family	per Unit	\$0.00	\$0.00
Affordable Unit	Affordable	per Unit	\$0.00	\$0.00
Developed Non-		per Building		
Residential	Non-Res	sf	\$0.00	\$0.00
Other	Other	per Land sf	\$0.17	\$0.21
Land	Land	per Land sf	\$0.17	\$0.21

#### Sacramento Services CFD No. 2018-05 – Tax Zone #1 Northlake

		Maximum Tax Rates		
	Tax	Base Year FY	Current	Adjusted
Land Use Category	Basis	2018/19	FY Max	FY 2024/25
Developed Property				
Single Family Detached Property	per Unit	\$587.00	\$712.96	\$278.05
Single Family Attached Property	per Unit	\$587.00	\$712.96	\$278.05
Condominium Property	per Unit	\$587.00	\$712.96	\$278.05
Multi-Family Residential Property	per Unit	\$329.00	\$399.60	\$155.84
Non-Residential Property	per Sq. Ft.	\$0.41	\$0.50	\$0.19
Other Residential Property	per Acre	\$6,184.00	\$7,510.99	\$2,929.29
Final Map Property	per Acre	\$6,184.00	\$7,510.99	\$2,929.29
Undeveloped Property	per Acre	\$6,184.00	\$7,510.99	\$2,929.29

#### Sacramento Services CFD No. 2018-05 Annexation #2 – Delta Shores South (Tax Zone #3)

	Maximum Tax Rates					
Land Use Category	Tax Basis	Base Year FY 2022/23	Current FY Max	Adjusted FY 2024/25		
Land Ose Category	Dasis	1 1 2022/23	I I WIAX	1 1 2024/23		
<b>Developed Property</b>						
Single Family Detached						
Property	per Unit	\$270.34	\$291.46	\$291.46		
Single Family Attached Property	per Unit	\$270.34	\$291.46	\$291.46		
Condominium Property	per Unit	\$0.00	\$0.00	\$0.00		
Multi-Family Residential	•					
Property	per Unit	\$0.00	\$0.00	\$0.00		
Non-Residential Property	per Sq. Ft.	\$0.00	\$0.00	\$0.00		
Other Residential Property	per Acre	\$4,599.56	\$4,958.91	\$4,958.91		
Final Map Property	per Acre	\$4,599.56	\$4,958.91	\$4,958.91		
Undeveloped Property	per Acre	\$4,599.56	\$4,958.91	\$4,958.91		

#### Township 9 CFD No. 2012-06

		Maximum Tax Rates		
Land Use Category	Tax Basis	Base Year FY 2012/13	Current	
Developed Parcels				
Single-Family Residential	per Unit	\$543.00	\$775.51	
Multi-Family Residential	per Unit	\$272.00	\$388.47	
Non-Residential	per Bldg. Sq. Ft.	\$0.27	\$0.39	
CP Property	Total	\$10,654.00	\$15,215.93	
Final Mapped Property				
Final Mapped Property	per Acre	\$55,106.00	\$78,701.79	
Large Lot Parcels Large Lot Parcels	per Acre	\$55,106.00	\$78,701.79	

# Willowcreek Landscaping CFD No. 98-04

Land Use Category		Maximum Tax Rates	
	Tax Basis	Base Year FY 1999/00	Current FY 2024/25
Developed Residential Parcels	per Unit	\$75.00	\$143.22