

Fiscal Year 2025/26 Budget Schedule (Dates subject to change)

Date	Time	Legislative Body	Subject
January 28, 2025	11:00 AM	Budget and Audit Committee	Budget update, survey results & review financial policies
February 25, 2025	11:00 AM	Budget and Audit Committee	FY2024/25 Financial update, revised forecast, updated FY2025/26 budget gap
February 25, 2025	2:00 PM	City Council	Department presentations
Late Feb / Early March	TBD	City Council	FY2024/25 Financial update, revised forecast, updated FY2025/26 budget gap
Late Feb / Early March	TBD	-	Release of available reduction strategies
March 18, 2025	2:00 PM	City Council	Department presentations
March 25, 2025	2:00 PM	City Council	Department presentations
March 25, 2025	11:00 AM	Budget and Audit Committee	Budget update & discussion of available reduction strategies
April 1, 2025	2:00 PM	City Council	Department presentations
Week of April 28, 2025	TBD	-	FY2025/26 Proposed Budget Release
May 13, 2025	11:00 AM	Budget and Audit Committee	(1) FY2025/26 Proposed Budget Overview and (2) Fees & Charges
May 13, 2025	5:00 PM	City Council	(1) FY2025/26 Proposed Budget Overview and (2) Assistant City Manager presentations (Community Services, Internal Services, Municipal Services and Public Safety)
May 19, 2025	5:30 PM	Measure U Community Advisory Commission	FY2025/26 Proposed Budget Overview with Measure U committee
May 20, 2025	2:00 PM	City Council	(1) 2025-2030 Capital Improvement Program, (2) Citywide Fees and Charges (3) Budget Equity Lens
May 20, 2025	5:00 PM	City Council	FY2025/26 Proposed budget deliberations and Council direction
May 27, 2025	5:00 PM	City Council	Additional budget deliberations (if needed)
June 3, 2025	11:00 AM	Budget and Audit Committee	FY2025/26 Final Budget discussion
June 10, 2025	5:00 PM	City Council	Adoption of the FY2025/26 Final Budget